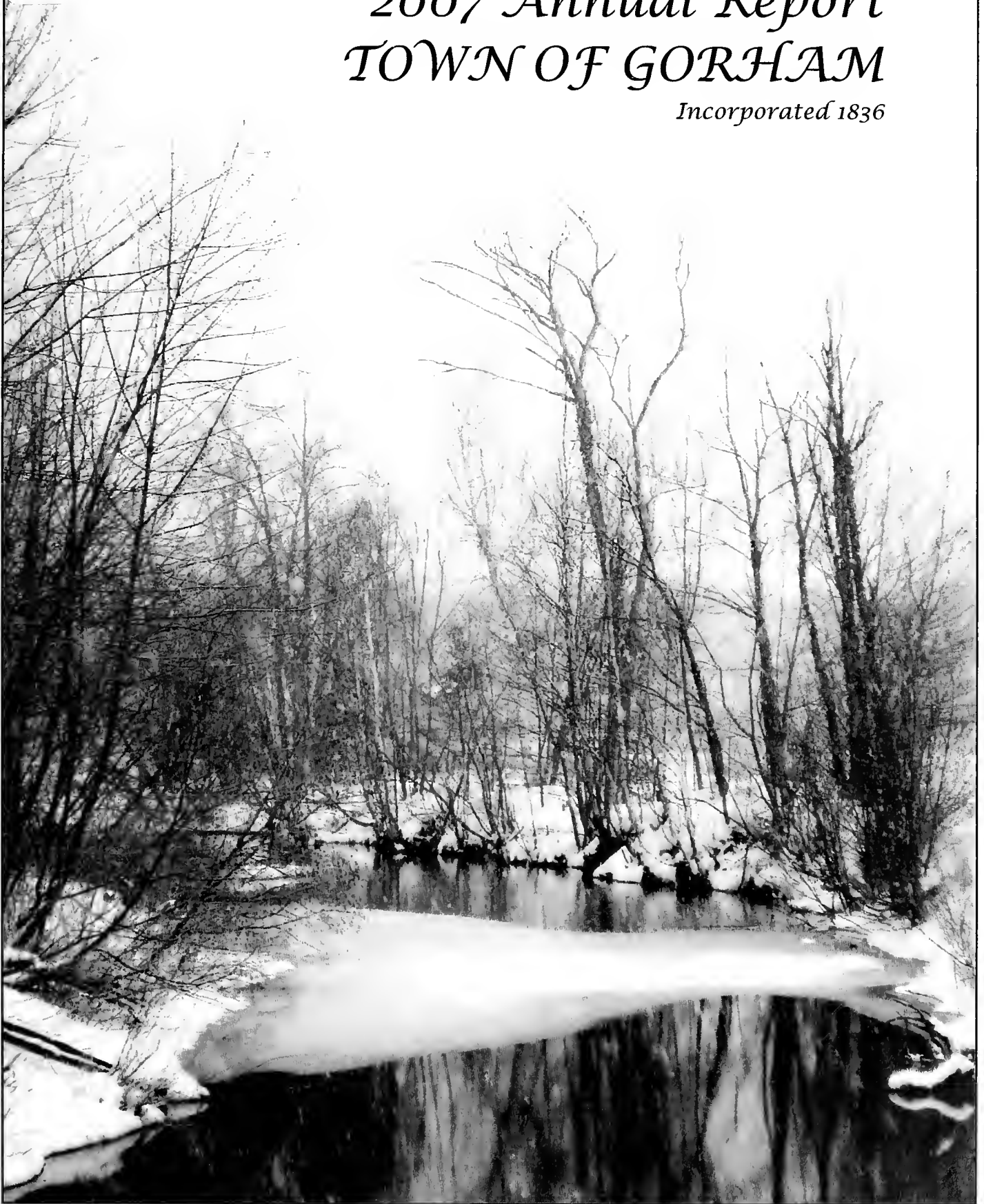


2007 Annual Report
TOWN OF GORHAM

Incorporated 1836



Retired Fire Chief Arthur Tanguay

It all started one day in 1952 during a Cascade Mill fire. Arthur Tanguay was walking by the fire station at the Town Hall when the fire whistle blew. One of the firemen asked Arthur if he could drive the fire truck. Arthur said "yes" and jumped into the truck and drove it up to the mill. After the fire was extinguished, Chief Phil Cote told Arthur that if he wanted to drive the trucks, he would have to join the department.

This is Arthur's 55th year of service on the Gorham Fire Department. During his 55 years, he has served as Fire Chief twice from 1976-1980 and 1985-1988.

Department records do not show exactly when Arthur started as an officer, but it is believed he became a Lieutenant in the early sixties and worked his way up through the ranks. Although Arthur decided that he would give up his officer's position as of December 31, 2007, he is remaining on the department to keep us in check.

You can find Arthur at the station almost every day, keeping the station clean, playing solitaire, or telling stories. If you stop in the station Arthur is more than willing to talk about his experiences growing up on a farm in Gorham's Upper Village, as a medic in WWII, building roads for the Citizen Core, or the many fires he fought in town. Or just stop in to play a game of cribbage with him, if you don't mind getting skunked. Arthur at the young age of 88 is still responding to emergencies in town and helping the new firefighters operate the fire pumps that he knows so well.

Arthur is a lifetime resident of Gorham, and grew up with his eight brothers and sisters. He and his wife, Arlene, brought up three children; Don, Donna and Debbie, in their homes on Promenade Street and Wilson Drive. He has 6 grandchildren and 4 great-grand children. Arthur also worked part-time for the police department while working for Brown Company on the paper machines. Since his retirement from the mill in 1985, he spends almost every morning at the fire station, where he meets with the regulars to discuss current events.



Table of Contents

Androscoggin Valley Home Care Services	114
Androscoggin Valley Regional Refuse Disposal District	113
Assessing Department Report	89
Auditor's Combined Statement of Revenue and Expenses	38
Auditor's Report - 2006	31
Balance Sheet - 2006	36
Conservation Commission Report	115
Election Results	143
Emergency Management Report	91
Emergency Medical Services Report	92
Executive Councilor Report	116
Exemptions Available to Taxpayers	150
Expenditures Report	55
Family Resource Center Report	117
Fire Department Report	94
Forest Fire Warden and State Forest Ranger Report	119
Fourth of July Committee Report	118
Fund Balance	24
General Fixed Assets Report	50
Gorham Town Hall Renovation Project Report	126
Grants 2007	53
Historical Society Report	120
Joint Loss Management Committee Report	122
Management's Discussion and Analysis	32
Minutes of Town Meeting of March 2007	128
Operating Expense Chart	88
Planning Board Report	123
Police Department Report	95
Public Library Report	96
Public Works Department Report	99
Recreation Department Report	100
Revenue Report	72
Sample Ballot	9
Sewer Department Budget	80
Sewer Department Report	109
Statement of Appropriations	28
Statement of Outstanding Debts	27
Statement of Revenue and Taxes Assessed	29
Summary Inventory of Valuation for 2007 – MS-1	42
Tax Chart	23
Tax Collector's Report – MS-61	39
Tax Rate Calculation	22
Town Budget for 2008 – MS-7 (colored pages)	15
Town Clerk Financial Report	25
Town Directory	148
Town Forest Account	54
Town Forest Report	124

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Table of Contents

Town Manager's Report	7
Town Officials	1
Town Warrant for 2008 – (colored pages)	10
Treasurer's Report	26
Trust Fund Trustee's Report	49
Twenty Years of Service	4
Twenty-Two Years of Service	5
Vital Statistics – Births, Deaths and Marriages	145
Volunteer of the Year 2007	6
Water Department Budget	83
Water Department Report	107
Water & Sewer Commission Report	102
Water & Sewer Equipment Inventory	112
Water & Sewer Outstanding Debt	111
Zoning Board Report	125



Town Common from the Town Hall roof

Town Officials

Board of Selectmen

Paul Robitaille, Chair (March, 2008)
Stephanie Kennedy (March, 2009) Yves Zornio (March, 2010)

Town Manager

William H. Jackson

Director of Finance & Administration

Denise M. Vallee

Director of Assessing

Diane Labbe

Fiscal/Administrative Assistant

Michelle Lutz

Town Clerk/Tax Collector

Grace E. LaPierre

Deputy Town Clerk/Tax Collector

Christina M. Ross

Town Treasurer

Donald King

Recreation Director

Mitchell P. Weathers

Senior Program Coordinator

Christine Legendre

Police Department

PJ Cyr, Chief	Detective Sergeant Brian Lamarre
Corporal Jennifer Lemoine	Officer Mark Santos
Officer William Daisey	Aux. Officer Gerald Marcou
Aux. Officer Tobey Reichert	Aux. Officer Thomas Edgerton
Aux. Officer Ronald Devoid	Aux. Officer Christopher Norton

Dispatchers

Amy Girard, Supervisor	
Marcelle Aubin	Susan Dorval
Jacob Devoid	Shelli Fortin
Paul Gagne	Diane Bouthot
Renee Corriveau	Maranda Morency

Public Works Department

Austin "Buddy" Holmes, Director	
Heather Mortenson, Office Manager	Joe Ramsey, Foreman
Francis Dalphonse, Mechanic	Roland Blais, Highway
Robert MacKay, Highway/Parks	Peter Dupont, Highway
Denis Martineau, Highway	Karl Daisey, Sanitation
Keith Paradis, Cemetery/Highway	John M. LaPierre, Highway
Oscar Patry, Sanitation	Dan Lapointe, Sanitation

Emergency Management

Heather Mortenson, Director

Town Officials

Emergency Medical Services

Scott Lancaster, Director

Karen Eichler, Assistant Director	Terry O'Neil, Assistant Director
Captain Paul Gagne	Lt. Tim Harmon
Lt. James Demers	Denis Watson
Liza Burrill	Dan Malone
Diane Holmes	Sonya Rich
Mike Pelchat	Laurie Goulet
Erica Waterman	Shawn Costine
Keenan Hatch	Andrea Gagne
Cagney Hatch	Luc Corriveau
George Corriveau	Skid Baillargeon
Heather Bosa	Alyssa Leclerc
Judy Gaudet	Paul Prouty
Stephanie Kennedy	Cathy King
Ryan Leighton	Corey Fecteau
Chad Miller	Dana Horne

Fire Department

George "Rick" Eichler, Chief

Wallace Corrigan, Assistant Chief	Warren Johnson, Assistant Chief
Clinton J Savage, Assistant Chief	Retired Chief Arthur Tanguay
Retired Chief Raymond Chandler	Dana Horne, Captain
Paul Nault, Captain	Lt. Wilfred "Skid" Baillargeon
Lt. Paul Gleason	Lt. Shawn Costine
Lt. Arthur Perry	Lt. Brian Gleason
Clerk Norman Demers	Secretary Janet Corrigan
FF Robert Cote	FF Arthur Marchand
FF Denis Fournier	FF William Watson
FF Maurice Belanger	FF Rick Demers
FF Victor Aubut	FF Denis Watson
FF Paul Gagne	FF Nathan Corrigan
FF Arthur Demers	FF Chad Miller
FF Karen Eichler	FF Robert Poulin
FF Frank Ramsey	FF James Demers
FF Michael Pelchat	FF Normand Laganiere
FF David Gaudet	FF Michael Lary
FF Patrick Sanschagrin	FF Stephanie Kennedy
FF Denis Micucci	FF Sonya Rich
FF Adam White	FF John Sheets
FF Kaleigh Tessier	FF Phil Cloutier

Water & Sewer Department

David Patry, Superintendent	Mary Boisselle, Office Manager
Jessica Jacques, Clerk	Richard Leveille
Kurt Johnson	Brian Rivard
Jeff Tennis	Derek Croteau

Water & Sewer Commissioners

Lee Carroll, Chair (March, 2008)

Roger Goulet (March, 2009)	Ted Miller (March, 2010)
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Library

Elizabeth Thompson, Director	Judy Blais
Valerie LaPointe	Susan Philbrick
Chris Davies	Maranda Demers

Town Officials

Library Trustees

Andrea Philbrook, Chair (March, 2010)	Heather Reid (March, 2008)
Jean Lary (March, 2009)	Jane Ciaccarelli, Alternate

Cleaning Personnel

Elaine Normand	Mildred Murphy
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Trustees of the Trust Funds

Priscilla Blackburn, Chair (March, 2009)	
Dorothy Ferrante (March, 2008)	Janet Corrigan (March, 2010)

Zoning Board

Wayne Flynn, Chair (March, 2010)	Thomas Dyar (March, 2008)
Suzanne Tremblay (March, 2008)	PJ Cyr (March, 2009)
Gerald Marcou (March, 2009)	Keith Roberge, Alternate

Planning Board

Mike Waddell, Chair (March, 2010)	
Lawrence Guay (March, 2009)	Barney Valliere (March, 2010)
Wayne Flynn (March 2008)	John Losier (March, 2009)
Paul Robitaille, Selectmen's Representative	David Graham, (March, 2008)
Mike Guay, Alternate	Bruno Janicki, Alternate

Budget Committee

Terry Oliver, Chair (March, 2008)	John F LaPierre (March, 2008)
Michael Lary (March, 2008)	John Losier (March, 2009)
William Hatch (March, 2009)	Roger Guilmette (March, 2009)
Daniel Buteau (March, 2010)	Francis Bruni (March, 2008)
Stephanie Kennedy, Selectmen's Rep	Louis Boucher (March, 2008)

Joint Loss Management Committee

Denise Vallee, Co-Chair	Karen Eichler, Co-Chair
Skid Baillargeon	PJ Cyr
Francis Dalphonse	Rick Eichler
Corey Fecteau	Buddy Holmes
William Jackson	Kurt Johnson
Diane Labbe	Brian Lamarre
Scott Lancaster	John M. LaPierre
Heather Mortenson	Terry O'Neil
David Patry	Mitch Weathers
Elizabeth Thompson	Christina Ross

Conservation Committee

Mike Waddell, Chair (March, 2009)	
Steve Malespini (March 2010)	Walter Wintturi (March, 2010)
Donald Muise (March, 2008)	Michael Pelchat (March, 2009)

Forest Management Committee

Glen Eastman, Chair (March, 2009)	
Steve Malespini (March, 2009)	Michael Waddell (March, 2008)
Ted Miller (March, 2009)	Lee Carroll (March, 2009)

Supervisors of the Checklist

Janice Eastman (March, 2008)	
Joan Bennett (March, 2010)	Dorothy Ferrante (March, 2012)

North Country Council Regional Transportation Committee

Paul Robitaille	William H. Jackson
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20 Years of Service



Valerie LaPointe

Valerie LaPointe was hired in 1987. Her duties as an assistant librarian encompassed then, as they do now, the rich variety that is the life of library work. She helped start our Christmas Fair, contributing her handcrafted Christmas stockings, ornaments, and best of all, her baking. Val was instrumental in planning and the execution of our move from the Town Hall to 35 Railroad Street.

Over the years, Val's humor has drawn young and old, resident and visitor alike to our library. She has helped guide the youth with their school reports and projects. She provides reading materials to our home-bound patrons and also chronicles our life in the Gorham area by collecting articles of interest for our yearly scrapbook.

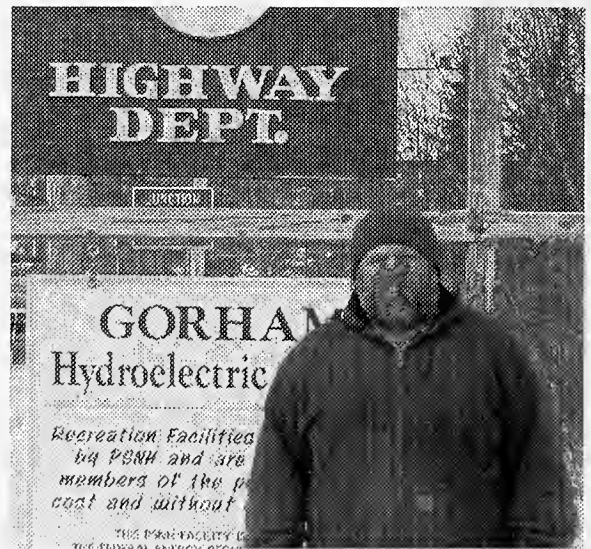
Val has been, and continues to be, a vibrant part of our library staff, enriching us with her stories and knowledge of the North Country.

Oscar "The Bull" Patry

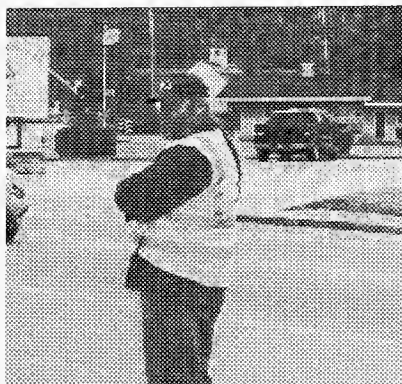
Oscar "The Bull" Patry is a life-long resident of the Town of Gorham and has worked for the town since October 26, 1987. He is a graduate of Gorham Middle/High School and is an avid sports fan.

During his 20 years of service, he has worked on the back of the garbage and recycling trucks. During the spring, summer and fall, once his sanitation work is finished, he can be seen mowing and raking in the cemeteries. He began working in the cemeteries under the direction of Cemetery Sexton Casey Hodgdon, then Joe Ramsey and currently Keith Paradis. Oscar's motto is "I serve the Town in many ways" which is apparent from his years with the town.

Congratulations Oscar for 20 years of service to the Town of Gorham.



22 Years of Service



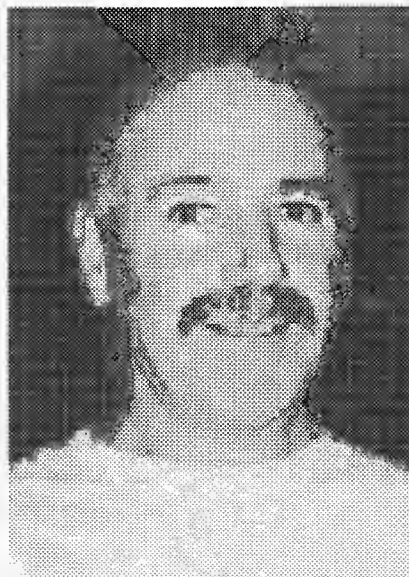
Bobby MacKay

Robert "Bobby" MacKay began working for the Town of Gorham's Public Works Department on January 5, 1986. He is a life long resident and has seen many changes within the town over the years. His time is split between the Recreation Department and the Public Works Department. He can often be seen on the Common raking and mowing, keeping it in pristine condition. His tireless efforts maintaining all athletic fields and parks don't go unnoticed. His attention to detail is obvious, taking the utmost care when prepping the playing fields prior to a game. He also performs building maintenance activities at both Fire Stations, the Information Booth, Town Hall and the Library. Thank you and congratulations Bobby for 22 years of service.

David Patry

David Patry has served the Water & Sewer Department for 22 years. He was first hired in 1985 as a laborer and promoted to Superintendent of the Department in 2000; a position in which he has provided outstanding service.

Under his guidance, department personnel have worked diligently in providing water and sewer system improvements to better serve the residents of Gorham.



Volunteer of the Year

Mary Jane Ames

Choosing a Volunteer of the Year for 2008 was quite easy this year. Mary Jane Ames has a personality that just forces you to say YES! Her exuberance brightens the atmosphere wherever she happens to be. Her efforts on behalf of the Gorham Historical Society, along with Violet Hatch, brought new life to the Society. Mary Jane and her husband, John, started with the Gorham Historical Society by serving as guides. Their expertise and enthusiasm in that capacity marked the beginning of a great effort on Mary Jane's part to make the Historical Society a friendlier and more vibrant group.



As time progressed, the historical Society's treasurer moved away leaving that position vacant. Mary Jane expressed a desire and willingness to take over the duties. As with anything else that Mary Jane does, she was off and running. She has completed the project of putting the financial records on computer.

There was some discussion that Gorham's railroad station would be 100 years old during the summer of 2007. Mary Jane began to collect ideas and line up people to help plan and carry out the 100th year celebration, which occurred on August 11, 2007. That simple sentence does not even come close to describing all that Mary Jane did to make that celebration an event that brought out families to enjoy all that was offered from street merchants to live bands playing on the Common and even a ride on a miniature steam locomotive. The high point, of course, was a ride on a real St. Lawrence and Atlantic Passenger train from Gorham up through Berlin and back. It was just a great day with not a complaint to be heard. Mary Jane is such an optimist – for who else would dare to plan a celebration without even setting a “rain date”. Of course those of us who know Mary Jane also know that she is on such good terms with the “Man upstairs” that the day and celebration had to be a success! The sun shone brightly and the air was filled with all of those “good smells.” The day was a terrific success both for the Historical Society and the Town. Mary Jane was assisted in this activity by a group of talented and eager volunteers, many of whom subsequently joined the Historical Society.

It is with a sense of pride that we award the Volunteer of the Year Award to Mary Jane Ames. Gorham thanks you for all that you do and are never recognized for. Believe it when we say you are truly an asset to the Town of Gorham.

Town Manager Report

The culmination of three years of work saw the grand opening of Gorham's Super Wal-Mart on May 9, 2007. After over 10 years of looking at the old Globe Shopping Center, that area was transformed into a clean retail center with the design characteristics of a small village. In that process a long standing "home" business decided to stay in Gorham and built a beautiful new store directly across the street on formerly vacant land. Top Furniture was able to stay here in Gorham and we are all the better for it. In the normal course of a Wal-Mart Super Center coming to a town, a number of other retail companies follow suit. Unfortunately, the nation's economy started to slow down and there was a general decline in business expansion.

The first phase of the Multi-Modal Route was finished in September of 2007. This route not only added a beautiful walking path in Town going from Bellevue Place to Lancaster Road opposite the State of NH's Trail System, but it also added an alternate way to get across the Moose River for emergency vehicles. Prior to this bridge coming on line, if we lost the bridge by the Main Fire Station there would be a 26-mile trip north or south to get fire, ambulance, and police service to all sections of Gorham. Worse than that, residents on the easterly side would not have access to grocery stores or the hospital. There will be a ribbon cutting ceremony and dedication for this phase in the spring of 2008.

Although progress has been slow, the Town Hall Renovation Project continues to move forward with the same meticulous care that went into the first floor. With the help of the Northern NH Correctional Facility located in Berlin, the Town has had a crew of inmates working on the project. **So far this has amounted to approximately \$430,000** in savings to Gorham taxpayers. Now that the basic construction phases have been completed, we are reaching the finishing stage where a much higher level of "craftsmanship" is required. We continue to welcome any resident of Gorham to stop in to the main Town Office and we will be glad to give you a tour of the whole project, if we are able. Also, please take the time to read the Gorham Town Hall Renovation Project Report in this Town Report.

2007 has also seen the Town go through a Town-wide revaluation. This comprised of a measuring and listing of all buildings in Town. This process is not easy on anyone - from the staff that has to compile the information, to you the residents that receive the results of the process. The State of New Hampshire is a "no sales" or "income tax" state that relies on "property taxes" as the revenue stream to run state, county and municipal governments along with the schools. I can write here that New Hampshire has the lowest tax burden in the United States at 12.3% (Maine 17.7%, Vermont 17.2% and Massachusetts 14.3%) or that we have the highest standard of living at 5.5% (Maine 11.5%, Vermont 7.7% and Massachusetts 10.5%) or even that New Hampshire has the eighth highest per capita income in the United States (Maine 40th, Vermont 24th and Massachusetts 4th). What matters to you (and to me) as a taxpayer is simply how much are my taxes going to be this year?

The last time Gorham went through a revaluation was in 2000. The results of that were held off because the mills shut down and the Selectmen at that time did not want to add to the stress on Gorham families brought on by the mill closing. In 2002, values changed to reflect the 2000 reval (the Mills were operating again!). A ruling in May of 2001 changed the face of the assessment process in the State of New Hampshire. In an almost 17-page ruling the State Supreme Court concluded, "...the State must implement appropriate enforcement measures to ensure that each municipality assess property within its borders every five years, as required by Part II, Article 6. The record in this case shows that steps are already being taken to enforce the current statutory scheme. Because the present statewide property tax is scheduled to expire in 2003, the State should have at least until then to develop effective enforcement measures. The people of this State should be able to rely upon the good faith and common sense of the executive and legislative branches to take the necessary action, not just because by doing so the State may avoid future successful legal challenges, but because that is the essence of our constitutional form of government." What that all translates down to is that we must revalue property in Gorham every five years to bring it to current market value and the proportionality of our taxes. Unfortunately, one of the flaws in the system is that we must do this the same way a camera takes a picture. We take a snapshot in time between October of one year to September of the next year and we analyze the sales in that same time period. The problem is that the moment you take a picture of a beautiful mountain landscape and compare the picture to the scene something has changed - clouds, sun, rain,

Town Manager Report

shadows...you name it! So it was with our latest reval....the nation went through a period of super inflated growth in the housing market. Houses that were assessed by the Town for \$50,000 to \$100,000, were selling for \$150,000 to \$200,000! Land that had been valued at \$10,000 to \$12,000 per acre was selling for \$50,000 to \$100,000 per acre. That was the snapshot! Home prices have held steady here in Northern New Hampshire, but sales have slowed to a crawl. Gorham, however, must use the data from our "snapshot". Statewide most towns and cities have found that residential land was undervalued and commercial properties were overvalued.

I would like to end by singling out some people:

- Diane Labbe, Director of Assessing – You have worked tirelessly on our recent revaluation. You have personally measured and listed many of the properties in Town. You have dealt with angry taxpayers and tried to explain the system to them. You did all of the data entry for all of the properties into the Town's assessing program. You worked late hours and weekends to get the job done, all while performing your regular tasks.
- Scott Lancaster, his staff and volunteers at the Ambulance Department - Scott, we really do appreciate those long hours and the late-night and early-morning calls you always seem to respond to. Many lives have been saved by your performance as a Para-Medic and your staff and volunteers' professional care of patients.
- Chief Cyr and the Officers of the Gorham Police Department - I realize all of the effort that you put into your profession daily. I realize all of the "forced overtime" you have worked due to being short-staffed and other than being tired you never complained and the Town of Gorham never found itself unprotected...Thank You!
- "Buddy" Holmes and the crew at Public Works – Gorham always looks good and it is through the efforts of your crew that this happens. From the frozen fingers of the rubbish and recycling crew to the late and long nights of the plow crews, and for the jobs and tasks performed on a minute's notice...Thank You!
- Chief Eichler, the officers and volunteers of the Gorham Fire Department – we have been fortunate not to have experienced any major fires this year but your continual training (nights and weekends) helps to keep your skills sharp. I know that you are prepared to act when required!
- Michelle Lutz, Fiscal Assistant – I don't know how you do it! You make sure everyone gets paid on time (employees and vendors); you answer the phones; you greet people that come in for service; you handle the office work for the Zoning Board and the Planning Board and you're always in a good mood....spread it around!
- Denise Vallee, Director of Finance and Administration – Your contribution to this Town both in the work you do and the volunteer efforts you give would be hard to list. First and foremost you handle the finances for the Town in an ethical and professional manner. You treat every person, employee or not, with the same care. The Town is lucky to have you.
- Grace LaPierre – What would we all do without Grace? In thirteen years, I have never seen Grace in a bad mood. She treats taxpayers with equal care. As a Tax Collector she is continually "beaten up" in the Gospels, but the writers never met Grace because they would have had a very different impression. We have met her and we are glad for it.

Finally, thank you to the residents of Gorham for allowing me to be of service this year and I hope to continue it for a few more years.

Bill Jackson
Town Manager

Sample Ballot

Official Ballot
Annual Town and GRS Co-Op School District Election
Gorham, New Hampshire
March 11, 2008

Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: •
B: Follow directions as to the number of candidates to be marked for each office.
C: To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN

For three years vote for not more than ONE

Bruce S Lary
Paul Robitaille
Robert Balon
John Frattalone

FOR TOWN CLERK

For 3 Years Vote for not more than ONE

Grace E LaPierre

FOR WATER & SEWER COMMISSIONER

For three years Vote for not more than ONE

Lee F Carroll

FOR LIBRARY TRUSTEE

For Three Years Vote for not more than 1

Heather A Reid

FOR TRUSTEE OF TRUST FUNDS

For 3 Years Vote for not more than ONE

FOR MODERATOR

For Two years vote for not more than ONE

Lee F Carroll

FOR SUPERVISOR OF THE CHECKLIST

For 6 Years vote for not more than one

Janice Eastman

FOR PLANNING BOARD MEMBERS

For 3 years Vote for not more than TWO

Daniel Buteau
David M Graham
Michael A Guay

FOR BUDGET COMMITTEE MEMBERS

For Two Years Vote for not more than TWO

John LaPierre Sr
Jean B Lary
Terry Oliver
Robert Balon

FOR BUDGET COMMITTEE MEMBERS

For three years vote for not more than 3

Joann D Lakin
Tina LaPierre
Julie St. Germaine
Mark St. Germaine
John Frattalone

FOR GORHAM GRS CO-OP MEMBER

For two Years Vote for not more than TWO

Stephen P Michaud
Debra Jane Ackerman

FOR GORHAM GRS CO-OP MEMBER

For 3 Years Vote for not more than TWO

Carol Miller
Julie St. Germaine

FOR AT LARGE GRS CO-OP MEMBER SHELBURNE

For 3 Years Vote for not more than ONE

Gregory T. Corrigan

TOWN OF GORHAM

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 11, 2008. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 thru 5 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect **one (1) Selectman** for a term of three (3) years, **one (1) Water and Sewer Commissioner** for a term of three (3) years, **one (1) Town Clerk** for a term of three (3) years, **one (1) Library Trustee** for a term of three (3) years, **one (1) Supervisor of the Checklist** for a term of six (6) years, **one (1) Trustee of the Trust Funds** for a term of three (3) years, **one (1) Moderator** for a term of two (2) years, **two (2) Planning Board Members** for a term of three (3) years, **two (2) Budget Committee Board Members** for a term of two (2) years, **three (3) Budget Committee Members** for a term of three (3) years.

ARTICLE #2 "Do you favor the continuation of the town manager plan as now in force in this town?"
Explanation: "This Article is by petition of Robert Balon and Others."

ARTICLE #3 "Are you in favor of increasing the board of selectmen to 5 members?"
Explanation: "This Article is by petition of Robert Balon and Others."

ARTICLE #4 "Are you in favor of the adoption of the following change to the Zoning Map of the Town of Gorham, Map U-17, Parts of Lot 152 and 153 (Change from Timber and Agriculture to Residential A)" **(Recommended by the Planning Board)**
Explanation: This Article would add approximately 35 acres to Residential A for the potential development of house lots on Cascade Hill.

ARTICLE #5 "Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Add the following to **ARTICLE III, SECTION 3.18 Height** (Light Fixtures). The maximum height for exterior light fixtures shall be 28' from grade without a special exception." **(Recommended by the Planning Board)**
Explanation: There is currently no provision in the Zoning Ordinance that addresses the permitted height for outside light fixtures.

2008 Town Warrant

ARTICLE #6 "Are you in favor of reverting back to the 2006 Property valuation and tax rate until the Town Manager and Selectmen can work with the Assessor and correct the tax problems?"

Explanation: "This Article is by petition of Joann Lakin and Others."

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$3,612,950.00** for the general Town operations and charges as follows:

General Government	\$ 1,130,357.00
Public Safety	\$ 1,045,529.00
Highways, Streets & Bridges	\$ 688,834.00
Municipal Solid Waste/Recycling	\$ 321,755.00
Health Purposes	\$ 1,551.00
Welfare	\$ 20,000.00
Recreation, Parks	\$ 191,808.00
Information Booth/Moose Tours	\$ 29,617.00
Conservation Commission	\$ 300.00
Patriotic Purposes	\$ 12,641.00
Debt Purposes	\$ 170,558.00
Total	\$ 3,612,950.00

ARTICLE #8 To see if the Town will vote to ratify the amended terms of the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following adjustments in salaries and benefits during fiscal year 2008 and 2009.

YEAR 2008	\$24,139.00	Estimated Increase
Police Department	\$ 20,985.00	
FICA	\$ 73.00	
Medicare Tax	\$ 272.00	
NH Retirement	\$ 1,847.00	
Life & Disability	\$ 301.00	
Workers' Compensation	\$ 661.00	

YEAR 2009 **\$3,487.00** **Estimated Increase**
(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #9 To see if the Town of Gorham, if **ARTICLE #8** is defeated, will authorize the governing body to call a Special Meeting, at its option, to address **ARTICLE #8** cost items only? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$439,180.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$478,573.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

2008 Town Warrant

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$124,326.00** for the operation of the Gorham Public Library.

ARTICLE #13 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for \$48,171.00 for the purpose of leasing two (2) vehicles, one (1) 2008 Ford Crown Victoria cruiser and one (1) 2008 Ford Explorer for the Police Department, and to raise and appropriate the sum of **\$16,939.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation. **(Recommended by the Town Forest Committee. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #16 To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police equipment and to raise and appropriate the sum of **\$15,000.00** to be placed in this fund and to authorize the Selectmen to act as agents. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

2008 Town Warrant

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Assessment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)**

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** for the purpose of supporting Home Health Care Services. (By petition of Annette Provencher and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition of Ron Fini and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting the effort by the American Veterans' Tribute to bring the replica of the Vietnam Veterans' Memorial Wall to Gorham for display on the Town Common. (By petition of Roy Newton and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

2008 Town Warrant

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$13,200.00** for the purpose of supporting the Tri-County Community Action Programs: North Country Transportation/Senior Wheels \$2,500.00; North Country Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition of Pauline Sanschagrin and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by Northern Human Services' The Mental Health Center. (By petition of David M. Graham and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition of Roberta Stahl and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Northern Forest Heritage Park. (By petition of William H. Jackson and others) **(Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)**

ARTICLE #37 To see if the Town will go on record in support of the following resolution:
"Resolved: We the citizens of Gorham, N.H. believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", and have an open discussion covering all options and adopt a revenue system that lowers property taxes."

ARTICLE #38 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

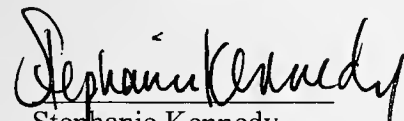
ARTICLE #39 To transact any other business that may legally come before the meeting.

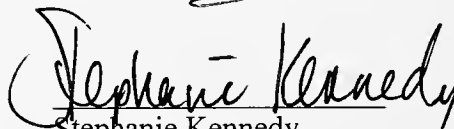
Given under our hands and seals
the 19 th day of February, 2008

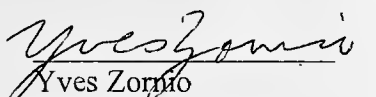
A True Copy Attest:

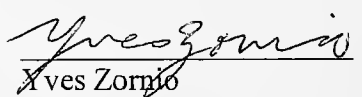

Paul Robitaille, Chairman


Paul Robitaille, Chairman


Stephanie Kennedy


Stephanie Kennedy


Yves Zornio
Selectmen of Gorham, NH


Yves Zornio
Selectmen of Gorham, NH

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Feb 25, 2008

BUDGET COMMITTEE

Please sign in ink.

Stephanie Kennedy

Robert Smith

Donald Brown

Robert Brown

David Smith

William D. H. H. H.

J. H. H. H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
HIGHWAYS & STREETS cont.					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4316	Street Lighting			7	39,091		38,020	40,632		40,632	
4319	Other			7	21,910		23,397	21,910		21,910	
SANITATION					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4321	Administration										
4323	Solid Waste Collection			7	331,838		321,692	321,755		321,755	
4324	Solid Waste Disposal										
4325	Solid Waste Clean-up										
4326-4329	Sewage Coll. & Disposal & Other			10	482,151		482,151	439,180		439,180	
WATER DISTRIBUTION & TREATMENT					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4331	Administration			11	439,492		493,492	467,058		467,058	
4332	Water Services			11	1,690		1,690	1,690		1,690	
4335-4339	Water Treatment, Conserv.& Other			11	68,793		68,793	9,825		9,825	
ELECTRIC					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4411	Administration			7	1		0	1		1	
4414	Pest Control			7	1,500		1,530	1,550		1,550	
4415-4419	Health Agencies & Hosp. & Other										
4441-4442	Administration & Direct Assist.			7	15,000		25,616	20,000		20,000	
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other										

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				SELECTMEN'S APPROPRIATIONS			BUDGET COMMITTEE'S APPROPRIATIONS		
ACCT.#		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION									
4520-4529	Parks & Recreation	7	189,682	187,922	171,760		191,808		
4550-4559	Library	12	117,081	117,081	124,326		124,326		
4583	Patriotic Purposes	7	12,416	11,506	12,641		12,641		
4589	Other Culture & Recreation	7	10,054	9,390	29,617		29,617		
CONSERVATION									
4611-4612	Admin. & Purch. of Nat. Resources	7	300	0	300		300		
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes	7, 13	133,816	133,832	151,165		151,165		
4721	Interest-Long Term Bonds & Notes	7	41,347	41,332	36,332		36,332		
4723	Int. on Tax Anticipation Notes		0	0	0		0		
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land	14	50,000	49,692	60,000		60,000		
4902	Machinery, Vehicles & Equipment		53,367	44,127					
4903	Buildings								
4909	Improvements Other Than Bldgs.	30-36	132,088	74,056	60,095		57,095	3000	
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund		2,000	2,000	0		0		
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Airport-							
4915	To Capital Reserve Fund *		760,500	660,500				
4916	To Exp.Tr.Fund-except #4917 *		15,000	15,251				
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,695,305	4,664,986	4,772,015	1,000	4,789,063	

* Use special warrant article section on this page.

Acct #	Warrant Article #	Amount
4909	34	2,895
4909	32	5,000
4909	33	13,200
4909	30	18,000
4909	35	3,000
4909	31	15,000
4909	36	3,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4915	Fire Truck	19	19,000	19,000	30,000		30,000	
4915	Town Bldg Purchase/Repairs	20	10,000	10,000	5,000		5,000	
4915	Ambulance	23	50,000	50,000	45,000		45,000	
4915	Recreation Van	25	18,000	18,000	10,000		10,000	
4915	Highway Equipment	27	40,000	40,000	80,000		80,000	
4915	Sanitation/Recycling	28	15,500	15,500	25,000		25,000	
4915	Multi-Modal Route	18	30,000	30,000	25,000		25,000	
4915	Recreation Maintenance	26			5,000		0	5,000
4915	Town Hall Renovations	15	550,000	450,000	100,000		100,000	
4915	Fire Equipment	21	13,000	13,000	15,000		15,000	
4915	Assessment	22	5,000	5,000	15,000		15,000	
4915	Fieldstone Road	17	10,000	10,000	10,000		10,000	
4915	Police Equipment	16			15,000		15,000	
4916	Dredging	24	5,000	5,000	5,000		5,000	
4916	Special Insurance		0	1,236	0		0	
4916	Longevity/Severance	29	10,000	9,015	2,500		2,500	
SPECIAL ARTICLES RECOMMENDED					387,500	XXXXXXX	382,500	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4902	Union Contract	8	29,020		24,139		24,139	
4902	USDA Grant -Equipment		26,017	24,520	0		0	
4902	Document Imaging Software		7,350	0	0		0	
4902	Ambulance Paramedic Vehicle		20,000	19,607	0		0	
INDIVIDUAL ARTICLES RECOMMENDED					XXXXXXX	XXXXXXX	24,139	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	2,080	0
3180	Resident Taxes				
3185	Timber Taxes		1,000	326	1,000
3186	Payment in Lieu of Taxes		21,896	15,378	13,000
3189	Other Taxes		1,000	1,330	1,000
3190	Interest & Penalties on Delinquent Taxes		40,000	39,778	40,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	853	500
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		3,000	3,007	2,500
3220	Motor Vehicle Permit Fees		446,500	528,379	406,500
3230	Building Permits		2,000	2,604	2,500
3290	Other Licenses, Permits & Fees		26,550	38,802	26,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		154,294	288,690	161,265
3352	Meals & Rooms Tax Distribution		124,429	124,429	116,892
3353	Highway Block Grant		51,692	51,692	51,692
3354	Water Pollution Grant		12,156	12,156	11,674
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		46,573	41,973	9,865
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		251,650	380,306	242,100
3409	Other Charges		61,800	66,862	56,300
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		2,000	2,200	2,000
3502	Interest on Investments		35,000	85,531	35,000
3503-3509	Other		164,584	83,247	165,142
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		482,151	482,151	439,180
	Water - (Offset)		497,819	497,819	466,899
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		44,150	44,548	0
3916	From Trust & Fiduciary Funds		701	4,017	701
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
Amounts VOTED From F/B ("Surplus")			300,000	300,000	0
Fund Balance ("Surplus") to Reduce Taxes			300,000	575,000	250,000
TOTAL ESTIMATED REVENUE & CREDITS			3,070,945	3,673,158	2,502,210

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,695,305	4,772,015	4,789,063
Special Warrant Articles Recommended (from pg. 6)	775,500	387,500	382,500
Individual Warrant Articles Recommended (from pg. 6)	82,387	24,139	24,139
TOTAL Appropriations Recommended	5,553,192	5,183,654	5,195,702
Less: Amount of Estimated Revenues & Credits (from above)	3,070,945	2,502,210	2,502,210
Estimated Amount of Taxes to be Raised	2,482,247	2,681,444	2,693,492

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 467,418
(See Supplemental Schedule With 10% Calculation)

2007 Tax Rate Calculation

Department of Revenue Administration

TOWN OF GORHAM

Appropriations	\$5,553,192			
Less: Revenues	\$3,345,945			
Less: Shared Revenues	\$134,396			
Add: Overlay	\$173,399			
War Service Credits	\$14,600			
Net Town Appropriation	\$2,260,850			
Special Adjustment	\$0			
Approved Town Tax Effort	\$2,260,850			
Municipal Tax Rate		\$6.96	Town Rate	

SCHOOL PORTION

Net Local School Budget	\$0			
Regional School Apportionment	\$5,176,794			
Less: Adequate Education Grant	-\$1,960,637			
State Education Taxes	-\$495,574			
Approved School Tax Effort	\$2,720,583	\$8.38	Local School Rate	

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$221,238,289			
x \$2.84				
Divide by Local Assessed Valuation				
(no utilities)	\$279,179,200	\$495,574	\$1.78	State School Rate
Excess State Education Taxes to be remitted to state: 0				

COUNTY PORTION

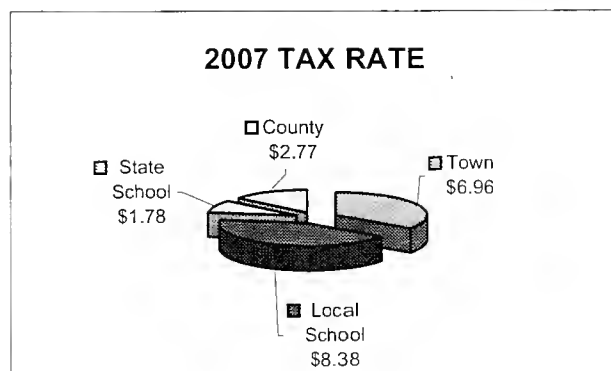
Due to County	\$931,428			
Less: Shared Revenue	-\$33,841			
Approved County Tax Effort	\$897,587	\$2.77	County Rate	

COMBINED TAX RATE

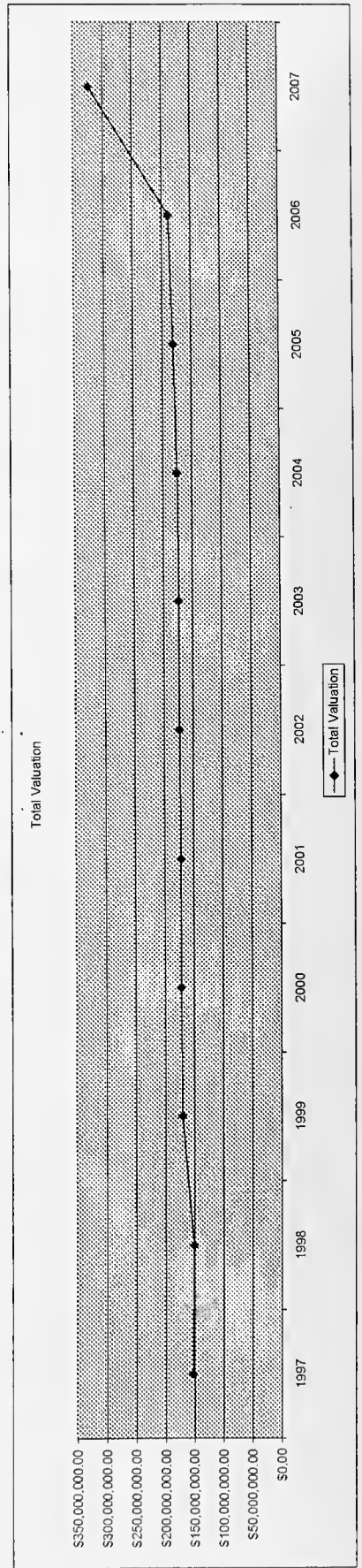
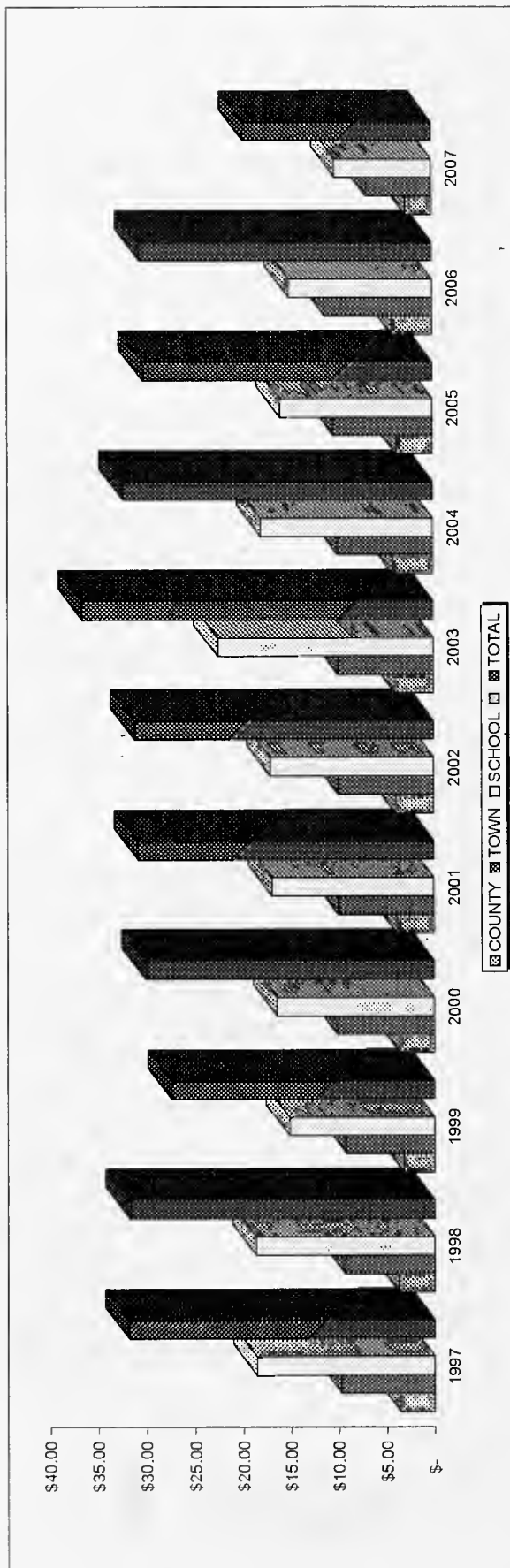
\$19.89	TOTAL
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PROOF OF RATE

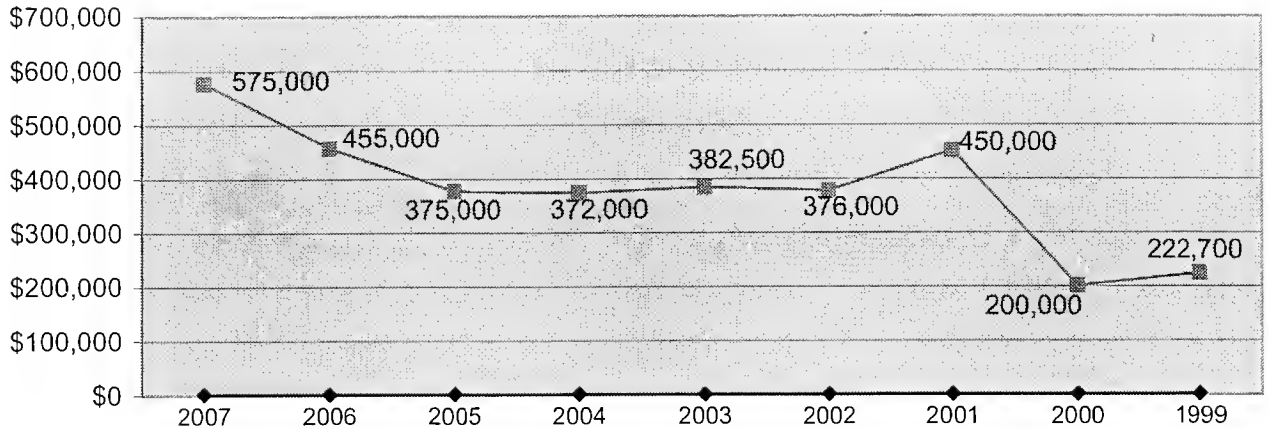
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$279,179,200	\$1.78	\$495,574
All Other Taxes	\$324,553,000	\$18.11	\$5,879,020
			<u>\$6,374,594</u>



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
COUNTY	\$ 3.53 \$	3.74 \$	3.21 \$	3.58 \$	3.90 \$	4.02 \$	4.03 \$	4.24 \$	3.86 \$	4.24 \$	2.77
TOWN	\$ 9.70 \$	9.31 \$	9.12 \$	10.08 \$	10.00 \$	10.00 \$	10.00 \$	10.00 \$	10.42 \$	11.31 \$	6.96
SCHOOL	\$ 13.59 \$	18.67 \$	15.09 \$	16.40 \$	16.96 \$	17.16 \$	22.60 \$	18.08 \$	16.01 \$	15.06 \$	10.16
TOTAL	\$ 31.82 \$	31.72 \$	27.42 \$	30.06 \$	30.86 \$	31.18 \$	36.63 \$	32.32 \$	30.29 \$	30.61 \$	19.89
Total Valuation	\$153,408,700.00	\$151,713,400.00	\$170,901,700.00	\$172,396,300.00	\$171,811,900.00	\$173,348,850.00	\$174,017,500.00	\$175,898,500.00	\$180,862,500.00	\$187,653,900.00	\$324,553,000.00



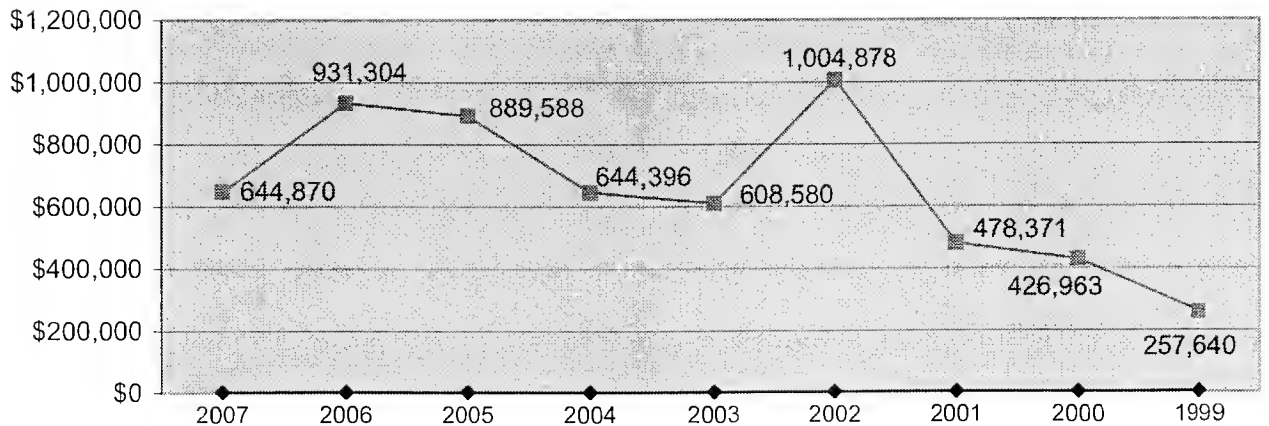
Fund Balance Used to Reduce Taxes



Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

2004	Town Hall Renovation CRF	198,000
2006	Sno-Go Snow Blower	67,843
	Emergency Energy CRF	16,000
2007	Town Hall Renovation CRF	<u>300,000</u>
Total payments from Fund Balance (surplus)		\$581,843

Fund Balance Retained



Town Clerk's Financial Report

Collected during 2007

Auto Permits (4,082 issued)	\$519,365.00
Dog Licenses & Fines	3,209.50
Title Certificates	1,372.00
U.C.C. Filings	1,625.00
Certified Birth, Death & Marriage Copies	2,208.00
Marriage Licenses	1,350.00
Filing Fees	10.00
Total Debits	\$529,139.50

Remitted to Treasurer during 2007

Auto Permits	\$519,365.00
Dog Licenses & Fines	3,209.50
Title Certificates	1,372.00
U.C.C. Filings	1,625.00
Certified Birth, Death & Marriage Copies	2,208.00
Marriage Licenses	1,350.00
Filing Fees	10.00
Total Credits	\$529,139.50

Respectfully submitted,



Grace E. LaPierre
Town Clerk



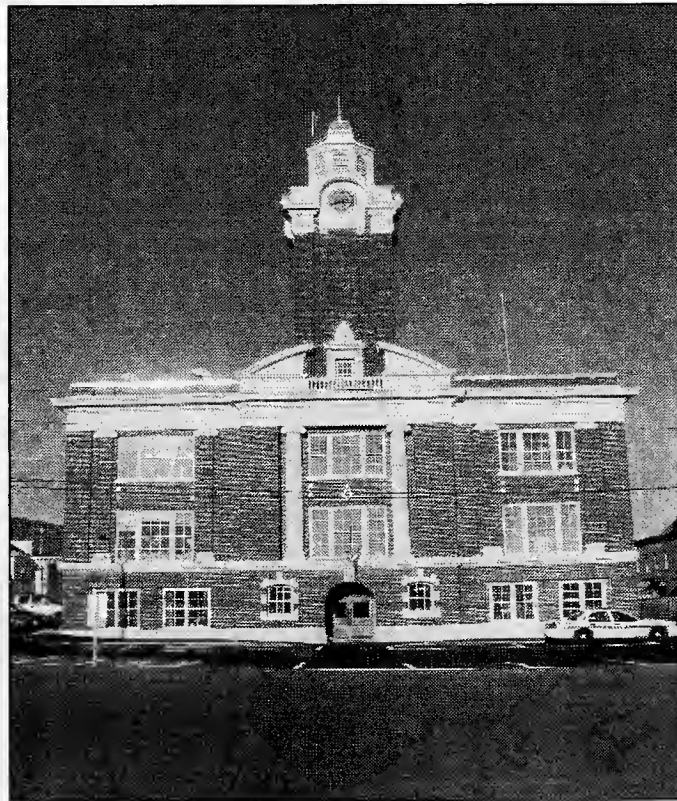
Treasurer's Report

Fiscal Year Ending December 31, 2007

Balance as of January 1, 2007	\$2,753,788.05
Total Receipts to Date	10,162,567.26
Available	12,916,355.31
Less Manifest	10,605,366.59
Balance as of December 31, 2007	2,310,988.72
Account Balances:	
Investment Account	<u>2,310,988.72</u>
Balance	\$2,310,988.72

I hereby certify that the above is a correct statement of the transactions of the treasurer for the period stated above.

Donald H. King
Treasurer



2007 Statement of Outstanding Debt

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2007

OWED TO:	CATERPILLAR	CATERPILLAR	Northway Bank
DATE ISSUED:	2000	2003	2005
PURPOSE OF BOND:	938G	420D IT	Town Hall
	Wheel Loader	Backhoe	Renovation
INTEREST RATE:	7.087%	4.2490%	3.73%
ORIGINAL		LEASE	
MATURITIES:	\$46,750.00	\$48,112.00	\$1,180,000.00

2001			
2002	\$10,515.73		
2003	\$11,261.07		
2004	\$12,059.23	\$10,439.41	
2005	\$12,913.97	\$8,852.68	
2006		\$9,199.60	\$62,105.26
2007		\$9,605.55	\$124,210.52
2008		\$10,014.76	\$124,210.52
2009			\$124,210.52
2010			\$124,210.52
2011			\$124,210.52
2012			\$124,210.52
2013			\$124,210.52
2014			\$124,210.52
2015			\$124,210.52

ORIGINAL	\$46,750.00	\$48,112.00	\$1,180,000.00
PAID TO 12/31/2007:	\$46,750.00	\$38,097.24	\$186,315.78
BALANCE DUE:	\$0.00	\$10,014.76	\$993,684.22

*2007 Volunteer of the Year,
Dorothy Ferrante, receiving
her award from the Board of
Selectmen.*



2007 Statement of Appropriations

General Government		Conservation Commission	\$300
Executive Office	\$83,877		
Elections & Registrations	41,529	Debt Service	
Financial Administration	262,099	Principal of Long Term Bonds & Notes	133,816
Legal Expenses	24,001	Interest Expense - Long Term Bonds	41,347
Personnel Benefits	496,642	Interest Expense - T.A.N.	0
Planning & Zoning	4,473		
General Government Buildings	60,327	Capital Outlay	
Cemetery	32,852	Highway Asphalt & Paving	50,000
Insurance	45,554	Highway Heavy Equipment	53,367
Advertising & Regional Association	5,300	Northern Human Services	2,895
		Community Action Program	12,000
Public Safety		Home Health Care Services	17,500
Police Department	408,811	Gorham Historical Society	3,500
Ambulance Department	238,818	Family Resource Center	15,000
Fire Department	145,793	Solid Waste District	81,193
Building Inspection	10,250	Northern Forest Heritage Park	0
Emergency Management	10,960		
Dispatch Service	167,849	Operating Transfers Out	
		DARE Program	2,000
Highway, Streets & Bridges		Fire Truck Capital Reserve Fund	19,000
Highway Department	594,940	Ambulance Capital Reserve Fund	50,000
Street Lighting	39,091	Assessment Capital Reserve Fund	5,000
Other - Gas	21,910	Recreation Van Capital Reserve Fund	18,000
		Town Building Purchase/Repairs CRF	10,000
Sanitation		Highway Heavy Equipment CRF	40,000
Municipal Solid Waste/		Solid Waste/Recycling Capital Reserve Fund	15,500
Recycling	331,838	Police Cruiser Capital Reserve Fund	0
		Fieldstone Road Capital Reserve Fund	10,000
Health		Parks Maintenance Capital Reserve Fund	0
Health Department	1	Library Maint./ Repairs Capital Reserve Fund	0
Animal Control	1,500	Fire Equipment Capital Reserve Fund	13,000
		Multi-Modal Route Capital Reserve Fund	30,000
Welfare Administration		Town Hall Renovations Capital Reserve Fund	550,000
General Assistance	15,000	Emergency Energy Capital Reserve Fund	0
		Longevity /Severence Trust	10,000
Culture & Recreation		Dredging Expendable Trust	5,000
Recreation Administration	150,635	Special Insurance Trust	0
Parks Maintenance	39,047	Water Department	509,975
Library	117,081	Sewer Department	482,151
Patriotic Purposes	12,416		
Information Booth	10,054	Total Town Appropriations	\$5,553,192

2007 Statement of Revenues & Taxes Assessed

Taxes		Charges For Services	
Yield Taxes - Current Year	\$1,000	Income from Departments	\$313,450
Payment in Lieu of Taxes	24,418	Rent of Town Property	0
Boat Taxes	1,000		
Interest & Costs - Property	40,000	Miscellaneous Revenues	
Excavation Activity Tax	0	Interest on Deposits	35,000
Overlay	-173,399	Sale of Town Property	2,000
		Insurance Reimbursements	3,000
		Other Miscellaneous Revenues	161,584
Intergovernmental Revenues - State		Interfund Operating Transfers	
Shared Revenue Block Grant	154,294	Income From Water & Sewer Departments	992,126
Meals & Rooms Tax Distribution	116,892	Income From Cemetery/Longevity Trust Funds	701
Highway Block Grant	51,692		
Water Pollution Grants	12,156		
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	300,000
Railroad Tax	2,450	General Fund Balance	575,000
Miscellaneous Grants	44,123		
		Total Revenues & Credits	\$2,470,247
Licenses & Permits			
Business Permits & Filing Fees	3,000	Net Town Appropriations	2,260,850
Motor Vehicle Decals	5,800	Net Local Education Assessment	2,720,583
Building Permits	2,000	State Education Assessment	495,574
Motor Vehicle Registration	440,000	Net County Tax Assessment	897,587
Motor Vehicle - Coos County	700		
Dog Licenses	2,500	Total Town / School / County	\$6,374,594
Marriage Licenses	1,000		
Birth & Death Certificates	1,000		
Warner Cable	22,000		
Animal Control Fees	50		

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire

In planning and performing our audit of the financial statements of Town of Gorham as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gorham's internal control.

A **control deficiency** exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A **significant deficiency** is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A **material weakness** is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Gorham's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration include:

- In light of evolving accounting standards and sophistication of informational needs, the community should continue to strive for cooperation and efficiencies throughout its accounting and report systems.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*

February 22, 2007

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Gorham, New Hampshire, as of December 31, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, *a professional corporation*

February 22, 2007

MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Town of Gorham's (the Town) annual financial report presents management's discussion and analysis of the Town's financial performance during the fiscal year ended December 31, 2006. Please read it in conjunction with the Town's financial statements, which follow this section.

Financial Highlights

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by \$46,408,961.00 (net assets). This is an increase of \$669,233.00 over 2005.
- The Town's total cash and investments totaled \$3,949,893.00 at December 31, 2006 representing an decrease of \$1,098,904.00 from December 31, 2005.
- The Town had program revenues of \$2,084,310.00 and program expenses of \$4,698,799.00 for the year ended December 31, 2006.
- The General Fund (operating fund) reflected on a modified accrual basis of accounting, reports a \$1,536,490.00 in fund balance (surplus).
- The total General Fund actual expenditures were \$151,135.00 less than the 2006 Budgeted Expenditures.
- The Trustees of the Trust Funds held \$1,465,379.53 in Capital Reserve Funds and Trust Funds as of December 31, 2006. \$1,223,820.00 was transferred by the Trustees of Trust Funds to the Gorham, Randolph, Shelburne Cooperative School District Trustee in August, 2006.

Overview of the Financial Statements

The discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements are comprised of the following components:

	REQUIRED STATEMENTS	PURPOSE & INFORMATION INCLUDED
Government-Wide	-Statement of Net Assets -Statement of Activities	Provides short and long-term information about our overall financial status, and how our net assets have changed. The statement of net assets includes all assets and liabilities, both operational and capital. The statement of activities accounts for all of the current year's revenue and expenses.
Fund Financials: Governmental Funds	-Balance Sheet -Statement of Revenues, Expenditures and Changes in Fund Balances	Provides detailed short-term information on revenues, expenses and fund balances for the current year. Focus is on revenue sources, expenditure categories, and on the balance left at year-end.
Fund Financials: Fiduciary Funds	-Statement of Fiduciary Net Assets -Statement of Changes in Fiduciary Net Assets	Provides information on funds for which the Town acts as a trustee, or fiduciary. The Town cannot use these assets to finance its own operations, but is responsible for ensuring that the assets reported here are used for their intended purposes.
Fund Financials: Business Enterprise Funds	-Statement of Net Assets -Statement of Changes in Net Assets	Provides information on funds for which the Water & Sewer Department are responsible and reports activities for which a fee is charged to external users for services. The Water & Sewer Department uses these assets to finance its own operation.
Notes to Financial Statements	Notes to Financial Statements	Provides additional required detailed information and explanations to all statements listed above.
Other Required Supplementary Information	-Budgetary Comparison Schedules	Provides additional information on budgeted vs. actual revenues and expenditures for the year.

Net Assets

Net assets may serve over time as a useful indicator of a governmental entity's financial position. The Town's assets exceeded liabilities by \$46,408,961.00 and \$45,739,728.00 at December 31, 2006 and 2005, respectively.

Capital Assets and Debt Administration

During the year ended December 31, 2006, the Town's Governmental Activities additions to land, construction in progress and vehicles exceeded depreciation, resulting in an increase in capital assets (net of depreciation) of \$2,699,296.00 and the Business-Type Activities depreciation exceeded the additions to equipment resulting in a decrease in capital assets (net of depreciation) of (\$143,389.00). Additional information on the Town's capital assets can be found in the notes to the Financial Statements of this report.

As of December 31, 2006, the Governmental Activities (Town) long-term liabilities were \$1,156,964.00 and the Business-Type Activities (Water and Sewer Department) long-term liabilities were \$825,000.00 for total long-term liabilities of \$1,981,964.00.

Economic Factors and Next Year's Budget

The following factors were considered in preparing the Town's budget for the 2007 fiscal year:

- The costs for petroleum based products have continued to increase. Departmental budgets were increased to cover a portion of the additional expense and funds placed in the Energy Emergency Capital Reserve Fund in 2006 are available to cover the remaining portion of any excess energy expenses that may occur.
- During the budget preparation process, the Town's budget was put together and then subsequently reduced by \$174,573.00. In anticipation of the school bond vote, these cuts were implemented in an effort to keep the tax rate as low as possible.
- The Town continues to include appropriation requests for its Capital Improvements Program, to adequately fund the capital reserve funds in order to meet the necessary requirements for major equipment purchases and improvements when the need arises. In 2007, the Town will purchase a new ambulance (\$128,000.00), new recycling truck (\$101,000.00) and a one-ton dump truck (\$25,000.00) utilizing monies that have been placed in the capital reserve funds over the past few years.
- Phase I (first floor & exterior) of the Town Hall Renovation Project was completed. The \$1,180,000 bond was issued on April 4, 2006. To date, \$145,033.43 has been repaid. The remaining balance payable on this bond issue is \$1,055,788.78. The work completed through March, 2007 on the second and third floors includes:
 - Temporary firewalls were assembled between the occupied and unoccupied space on the second floor.
 - Blocking for future trim was done on most of the second and third floor walls.
 - Structural framing was done in the Public Hearing Room, balcony entrance and behind the balcony.
 - All the ceilings on the second and third floors were insulated, with the exception of the Masonic Hall, and fire-rock was installed and taped above the new ductwork and plumbing.
 - Approximately half of the second and third floors were insulated and sheet-rocked.
 - Approximately two thirds of the exterior walls were re-strapped and/or re-fastened and straightened for new drywall.
 - Temporary bathroom facilities were constructed on the second floor.
 - The rough-in of all the electrical, with the exception of the Theater, was accomplished on the second and third floors.
 - Numerous punch list items were addressed on the first floor such as trim refinishing and repair, wall repair, counter rebuild, door and window adjustments, installation of cell block bunks, repair of cellblock window, and floor repair.

Contacting the Town's Financial Management

The financial report is designed to provide a general overview of the Town's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Director of Finance and Administration at the Town of Gorham, 20 Park Street, Gorham, New Hampshire 03581 or by calling 603-466-3322 or by e-mail at info@gorhamnh.org.

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

All numbers are expressed in American Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	3,414,137	511,646	3,925,783
Investments	24,110	-	24,110
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes receivable	439,236		439,236
Accounts receivable	26,406	24,455	50,861
Intergovernmental receivable	26,457	32,130	58,587
Internal balances	(155,338)	155,338	-
Restricted assets:			
Temporarily restricted:			
Cash and cash equivalents	-	80,507	80,507
Capital assets:			
Land	1,862,490	851,800	2,714,290
Buildings and other structures	2,505,728	2,718,200	5,223,928
Construction in progress	3,016,990	-	3,016,990
Equipment & furnishings	582,744	178,736	761,480
Vehicles	1,442,513	189,120	1,631,633
Infrastructure	20,062,318	28,641,000	48,703,318
Accumulated depreciation	(8,101,340)	(9,335,178)	(17,436,518)
	<u>25,146,451</u>	<u>24,047,754</u>	<u>49,194,205</u>
LIABILITIES			
Accounts payable and other current liabilities	41,155	-	41,155
Compensated absences payable	19,450		19,450
Intergovernmental payable	1,106,482		1,106,482
Long-term obligations:			
Due within one year			
Bonds & notes payable	124,210	23,513	147,723
Capital leases payable	9,605		9,605
Due Beyond one year:			
Bonds & notes payable	993,684	457,130	1,450,814
Capital leases payable	10,015		10,015
	<u>2,304,601</u>	<u>480,643</u>	<u>2,785,244</u>
NET ASSETS			
Invested in capital assets, net of related debt	20,253,549	23,032,268	43,285,817
Restricted for:			
Subsequent year's expenditures	16,620		16,620
Special Revenues	354,032		354,032
Capital projects	55,118		55,118
Expendable trusts	681,731	511,646	1,193,377
Enterprise fund purposes		23,197	23,197
Unrestricted	1,480,800		1,480,800
	<u>22,841,850</u>	<u>23,567,111</u>	<u>46,408,961</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities

For the Fiscal Year Ended December 31, 2006

All numbers are expressed in American Dollars.

Functions/Programs	Net (Expense) Revenue and Changes in Net Assets				
	Program Revenues		Primary Government		
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities
Primary government:					
<i>Governmental activities:</i>					
General Government	938,581	12,242	409,374	(516,965)	(516,965)
Public safety	1,352,356	324,028	356,609	(671,719)	(671,719)
Highways and streets	584,927	20,876	53,894	(510,157)	(510,157)
Sanitation	423,285	41,223		(382,062)	(382,062)
Health	47,532			(47,532)	(47,532)
Welfare	12,859			(12,859)	(12,859)
Culture and recreation	320,364	77,953		(242,411)	(242,411)
Conservation	5,824			(5,824)	(5,824)
Interest on long-term debt	15,532			(15,532)	(15,532)
Capital outlay	(77,777)			77,777	77,777
Depreciation-unallocated	137,075			(137,075)	(137,075)
	<u>3,760,558</u>	<u>476,322</u>	<u>819,877</u>	<u>(2,464,359)</u>	<u>-</u>
<i>Business-type activities:</i>					
Water treatment	413,008	370,742	-	(42,266)	(42,266)
Wastewater treatment	525,233	417,369	-	(107,864)	(107,864)
	<u>938,241</u>	<u>788,111</u>	<u>-</u>	<u>(150,130)</u>	<u>(150,130)</u>
	<u>4,698,799</u>	<u>1,264,433</u>	<u>819,877</u>	<u>(2,464,359)</u>	<u>(2,614,489)</u>
General revenues and transfers:					
<i>Taxes:</i>					
Property taxes, levied for general purposes				2,123,396	2,123,396
Property taxes, levied for debt services				89,956	89,956
Licenses and permits				619,946	619,946
Other local revenues				256,580	446,412
Transfers				4,012	4,012
				<u>3,093,890</u>	<u>3,283,722</u>
Change in net assets				629,531	39,702
Net assets - beginning				22,212,319	23,527,409
Net assets - ending				<u>22,841,850</u>	<u>46,408,961</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
ASSETS					
Cash and cash equivalents	2,729,678	1,269	-	683,190	3,414,137
Investments	24,110	-	-	-	24,110
Receivables, net of allowances					
Taxes	439,236	-	-	-	439,236
Accounts	26,406	-	-	-	26,406
Intergovernmental		-	26,457	-	26,457
Interfund receivable		353,035	50,989	-	404,024
	<u>3,219,430</u>	<u>354,304</u>	<u>77,446</u>	<u>683,190</u>	<u>4,334,370</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	40,822	272	61	-	41,155
Interfund payable	535,636	-	22,267	1,459	559,362
Intergovernmental payable	1,106,482		-	-	1,106,482
	<u>1,682,940</u>	<u>272</u>	<u>22,328</u>	<u>1,459</u>	<u>1,706,999</u>
Fund balances:					
Reserved for:					
Encumbrances	16,620		-	-	16,620
Special purposes, reported in:					
Special revenue funds		354,032	-	-	354,032
Capital projects fund			55,118	-	55,118
Expendable trust funds			-	681,731	681,731
Unreserved, reported in:					
General fund	1,519,870		-		1,519,870
	<u>1,536,490</u>	<u>354,032</u>	<u>55,118</u>	<u>681,731</u>	<u>2,627,371</u>
	<u>3,219,430</u>	<u>354,304</u>	<u>77,446</u>	<u>683,190</u>	<u>4,334,370</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
For the Fiscal Year Ended December 31, 2006

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,627,371

Amounts reported for governmental activities in the statement of
net assets are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

Land	1,862,490	
Buildings and other structures	2,505,728	
Construction in progress	3,016,990	
Equipment & furnishings	582,744	
Vehicles	1,442,513	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,101,340)</u>	
		21,371,443

*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

Notes payable	(1,117,894)	
Capital leases payable	(19,620)	
Compensated absences (sick & vacation leave)	<u>(19,450)</u>	
		<u>(1,156,964)</u>

Net Assets of Governmental Activities (Exhibit A1) 22,841,850

TOWN OF GORHAM, NEW HAMPSHIRE*Statement of Revenues, Expenditures, and Changes in Fund Balances*

Governmental Funds

For the Fiscal Year Ended December 31, 2006

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
REVENUES					
Property tax assessments	2,213,352	-	-	-	2,213,352
Licenses and permits	606,974	12,972	-	-	619,946
State support	463,268	-	-	-	463,268
Federal support	-	-	356,609	-	356,609
Charges for services	476,322	-	-	-	476,322
Other local sources	142,930	11,947	71,370	30,333	256,580
	<u>3,902,846</u>	<u>24,919</u>	<u>427,979</u>	<u>30,333</u>	<u>4,386,077</u>
EXPENDITURES					
Current:					
General Government	952,406	-	-	-	952,406
Public safety	991,223	2,145	358,988	-	1,352,356
Highways and streets	584,927	-	-	-	584,927
Sanitation	407,734	15,551	-	-	423,285
Health	47,532	-	-	-	47,532
Welfare	12,859	-	-	-	12,859
Culture and recreation	207,357	113,007	-	-	320,364
Conservation	-	5,824	-	-	5,824
Debt service	86,850	-	-	-	86,850
Capital outlay	116,534	-	2,166,932	424,996	2,708,462
	<u>3,407,422</u>	<u>136,527</u>	<u>2,525,920</u>	<u>424,996</u>	<u>6,494,865</u>
Excess of revenues over(under) expenditures	<u>495,424</u>	<u>(111,608)</u>	<u>(2,097,941)</u>	<u>(394,663)</u>	<u>(2,108,788)</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	14,299	116,000	782,454	340,500	1,253,253
Transfers out	(456,500)	-	-	(792,741)	(1,249,241)
Proceeds of long-term debt	-	-	1,180,000	-	1,180,000
	<u>(442,201)</u>	<u>116,000</u>	<u>1,962,454</u>	<u>(452,241)</u>	<u>1,184,012</u>
Net change in fund balances	53,223	4,392	(135,487)	(846,904)	(924,776)
Fund balances - beginning	1,483,267	349,640	190,605	1,528,635	3,552,147
Fund balances - ending	<u>1,536,490</u>	<u>354,032</u>	<u>55,118</u>	<u>681,731</u>	<u>2,627,371</u>

The notes to the financial statements are an integral part of this statement.

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2007**DEBITS**

UNCOLLECTED TAXES-		Levy for Year 2007 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2006	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	378,359.49		
Resident Taxes	#3180		0		
Land Use Change	#3120		0		
Yield Taxes	#3185		0		
Excavation Tax @ \$.02/yd	#3187		0		
Utility Charges	#3189		0		
			xxxxxx		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,368,088.50	0
Resident Taxes	#3180	0	0
Land Use Change	#3120	0	2,080.00
Yield Taxes	#3185	0	326.42
Excavation Tax @ \$.02/yd	#3187	0	852.86
Utility Charges	#3189	0	0
Boat Tax		1,329.70	0

FOR DRA USE ONLY**OVERPAYMENT:**

Property Taxes	#3110	36,812.52	0	
Resident Taxes	#3180	0	0	
Land Use Change	#3120	0	0	
Yield Taxes	#3185	0	0	
Excavation Tax @ \$.02/yd	#3187	0	0	
Interest - Late Tax	#3190	3,812.82	19,828.37	
Resident Tax Penalty	#3190	0	0	
TOTAL DEBITS		6,410,043.54	401,447.14	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-61
 Rev. 08/02

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2007**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2007	2006	
Property Taxes	5,477,621.35	378,126.85	
Resident Taxes	0	0	
Land Use Change	0	2,080.00	
Yield Taxes	0	326.42	
Interest (include lien conversion)	3,812.82	19,828.37	
Penalties	0	0	
Excavation Tax @ \$.02/yd	0	852.86	
Utility Charges	0	0	
Conversion to Lien (principal only)	0		
Boat Tax	1,329.70	0	
DISCOUNTS ALLOWED	0	0	

ABATEMENTS MADE

Property Taxes	167,617.83	232.64	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
CURRENT LEVY DEEDED	0	0	

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	759,661.84	0	
Resident Taxes	0	0	
Land Use Change	0	0	
Yield Taxes	0	0	
Excavation Tax @ \$.02/yd	0	0	
Utility Charges	0	0	
TOTAL CREDITS	6,410,043.54	401,447.14	\$

DEBITS

CREDITS

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ Yes

TAX COLLECTOR'S SIGNATURE _____ DATE _____

1/23/2008

MS-61
Rev. 08/02

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

DO NOT FAX!!

CITY/TOWN OF GorhamIN Coos

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Paul Robitaille	
Stephanie Kennedy	
Yves Zornio	
Name	
Name	
Name	
Date Signed: _____ Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>	
City/Town Telephone # <u>466-3322</u> Due date: September 1, 2007	

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 -9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Diane Labbe dlabbe@gorhamnh.org
 (Print/type) Email:
 Regular office hours: Mon-Thurs 7 am to 5 pm

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

Gorham

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		9,321.10	\$226,300
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		1,662.86	\$47,555,200
F Commercial/Industrial Land (Do Not include Utility Land)		441.52	\$29,663,100
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		11,425.48	\$77,444,600
H Tax Exempt & Non-Taxable Land		8,151.04	\$9,604,400
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$120,691,800
B Manufactured Housing as defined in RSA 674:31			\$10,121,300
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$74,492,000
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$205,305,100
F Tax Exempt & Non-Taxable Buildings			\$15,846,400
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$45,373,800
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$328,123,500
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted		
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted		
		1	\$5,300
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted		
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$328,118,200
12 Blind Exemption RSA 72:37	Total # granted	4	
	Amount granted per exemption	\$15,000	\$60,000
13 Elderly Exemption RSA 72:39-a & b	Total # granted	53	\$3,327,900
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	7	
	Amount granted per exemption	\$25,000	\$175,000

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	23	\$2,300
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$3,565,200
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$324,553,000
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$45,373,800
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$279,179,200

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?YES ☐NO ☒**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**YES ☐NO ☐**SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC:**

(Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)

2007**VALUATION**

Public Service Co. of NH

\$11,835,300

Great Lakes Hydro America, LLC

\$18,722,300

Name

\$0

Name

\$0

Name

\$0

Name

\$0

Name

\$0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See pg 4 tab for the names of the limited number of companies)

\$30,557,600**GAS, OIL & PIPELINE COMPANIES**

Portland Natural Gas

\$10,274,600

Portland Pipeline

\$4,541,600

Name

\$0

A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$14,816,200**WATER & SEWER COMPANIES**

Name

\$0

Name

\$0

Name

\$0

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$0**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).****\$45,373,800****SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

2007**VALUATION**

Name

\$0

Name

\$0

Name

\$0

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

Gorham

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	6	\$4,200	\$4,200
Enter optional amount adopted by municipality	\$0	0	\$0	\$0
Other war service credits. RSA 72:28	\$50	208	\$0	\$10,400
Enter optional amount adopted by municipality	\$0	0	\$0	\$0
TOTAL NUMBER AND AMOUNT		214	\$4,200	\$14,600

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:	SINGLE	\$50,000
	MARRIED	\$26,400		MARRIED	\$50,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED				
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65-74	0	\$0	65-74	6	\$25,000	\$146,400	
75-79	0	\$0	75-79	15	\$50,000	\$684,300	
80+	0	\$0	80+	32	\$100,000	\$2,497,200	
			TOTAL	53	\$175,000	\$3,327,900	
INCOME LIMITS:		SINGLE	\$18,400	ASSET LIMITS:		SINGLE	\$50,000
		MARRIED	\$26,400			MARRIED	\$50,000

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	53.75	\$10,300	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	8,925.15	\$213,400	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	342.20	\$2,600		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CURRENT USE	11
TOTAL	9,321.10	\$226,300	TOTAL NUMBER OF PARCELS IN CURRENT USE	61

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2006 THRU DEC. 31, 2006).			\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR
			DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0 L/O	DESCRIPTION	DESCRIPTION
\$0 B/O	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$8,540	0.00	
Other from MS-4, acct. 3186	\$7,265		Mt. Health Services
Other from MS-4, acct. 3186	\$6,091		North Country Education
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$13,356	0.00	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2007

Date of Creation	Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Principal			Income			Total Prin & Income			
					Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawals	Ending Balance	Beginning Balance		Income	Expended	Ending Balance
Private-purpose Trusts														
Nonexpendable Trusts:														
Various	Common Trust No.1	Cemetery	Bank	100%	128,651.05				128,651.05	0.00	3,945.56	3,945.56	0.00	128,651.05
Various	Common Trust No.3	Cemetery	Bank	100%	2,347.73				2,347.73	191.07	77.82		268.89	2,616.62
Various	Common Trust No.4	Cemetery	Bank	100%	2,312.16				2,312.16	0.00	70.93	70.93	(0.00)	2,312.16
1998	Old Main Street Cemetery	Cemetery	Bank	100%	7,000.00				7,000.00	1,118.25	248.83		1,367.08	8,367.08
					140,310.94	-	-	-	140,310.94	1,309.32	4,343.14	4,016.49	1,635.97	141,946.91
Expendable Trusts:														
2006	Library Trust Fund	Library	Bank	100%	0.00	244,654.50			244,654.50	6,703.64	7,704.09		14,407.73	259,062.23
					140,310.94	244,654.50	-	-	384,965.44	8,012.96	12,047.23	4,016.49	16,043.70	401,009.14
Capital and Non-capital Reserves														
Expendable Trusts:														
1981	Ambulance CRF	Equipment	Bank	100%	78,162.71	50,000.00		121,844.35	6,318.36	2,333.11	1,711.54	4,044.65	0.00	6,318.36
2000	Assessing CRF	Assessing	Bank	100%	1,668.65	5,000.00		1,647.76	5,020.89	0.00	52.24	52.24	0.00	5,020.89
1988	Dredging Maintenance	Maintenance	Bank	100%	32,865.30	5,000.00			37,865.30	1,543.44	1,059.20		2,602.64	40,467.94
1996	Emergency Disaster CRF	Emergency	Bank	100%	65,000.00			0.00	65,000.00	3,536.51	2,100.63		5,637.14	70,637.14
2007	Fieldstone Road CRF	Road Main	Bank	100%	\$ -	10,000.00	\$ -		10,000.00	\$ -	9.18		9.18	10,009.18
2000	Fire Equipment CRF	Equipment	Bank	100%	16,920.32	13,000.00		9,152.83	20,767.49	0.00	389.58	389.58	0.00	20,767.49
1984	Fire Truck CRF	Equipment	Bank	100%	50,547.90	19,000.00		0.00	69,547.90	0.00	1,561.20	192.00	1,369.20	70,917.10
1994	Fuel Tank Replacement (Town)	Fuel Tank	Bank	100%	283.56			283.56	0.00	0.00	2.55	2.55	0.00	0.00
2002	Health Ins. Maint. Trust	Insurance	Bank	100%	2,259.50				2,259.50	79.45	71.70		151.15	2,410.65
1988	Highway Heavy Equipment	Equipment	Bank	100%	57,370.43	40,000.00		24,544.64	72,825.79	0.00	1,203.36	1,203.36	0.00	72,825.79
2000	Jimtown Road CRF	Road Main	Bank	100%	44,589.07			44,589.07	0.00	0.00	395.90	395.90	0.00	0.00
1998	Library Maintenance CRF	Maintenance	Bank	100%	28,704.79				28,704.69	0.00	879.80	0.00	879.80	29,584.49
1989	Longevity Expendable Trust	Severance	Bank	100%	13,545.82	10,000.00		561.63	22,984.19	0.00	423.47	423.47	0.00	22,984.19
1996	Multi-Modal Access Route	Road Main	Bank	100%	62,264.77	30,000.00		92,122.97	141.80	0.00	779.22	779.22	0.00	141.80
2004	Police Cruiser CRF	Equipment	Bank	100%	2,628.63				2,628.63	0.00	80.56		80.56	2,709.19
1996	Recreation Dept CRF	Maintenance	Bank	100%	55,825.63			0.00	55,825.63	2,931.68	1,797.86	1,190.17	3,539.37	59,365.00
1990	Recreation Van CRF	Equipment	Bank	100%	31,000.00	18,000.00			49,000.00	2,635.60	1,047.44		3,683.04	52,683.04
1995	Solid Waste/Recycle Equipment	Equipment	Bank	100%	75,323.84	15,500.00		73,758.55	17,065.29	13,846.26	1,340.69	15,186.95	0.00	17,065.29
1999	Special Insurance Fund	Insurance	Bank	100%	8,914.19			623.10	8,291.09	329.83	283.33	613.16	0.00	8,291.09
1998	Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	10,122.60	10,000.00		16,446.85	3,675.75	0.00	227.15	227.15	0.00	3,675.75
1993	Town Hall Renovation CRF	Buildings	Bank	100%	1,187.11	450,000.00		299,787.68	151,399.43	0.00	212.32	212.32	0.00	151,399.43
2006	Emergency Energy CRF	Energy Exp	Bank	100%	11,413.88				11,413.88	0.00	349.84		349.84	11,763.72
									0.00				0.00	0.00
					650,598.70	675,500.00	0.00	685,362.99	640,735.61	27,235.88	15,978.76	24,912.72	18,301.92	659,037.53
1982	Water Department CRF	Various	Bank	100%	280,222.38	36,171.17		29,519.26	286,874.29	0.00	14,731.94	14,731.94	0.00	286,874.29
1982	Sewer Department CRF	Various	Bank	100%	231,424.38	70,931.74		22,384.83	279,971.29	0.00	13,442.89	13,442.89	0.00	279,971.29
					1,162,245.46	782,602.91	-	737,267.08	1,207,581.19	27,235.88	44,153.59	53,087.55	18,301.92	1,225,883.11
					1,302,556.40	1,027,257.41	-	737,267.08	1,592,546.63	35,248.84	56,200.82	57,104.04	34,345.62	1,626,892.25

2007 General Fixed Assets

Tag #	Description	Length	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Land						
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant		4,500		
R-4, L-3	86 Glen Rd	Libby Pool/Recreation		30,700		
R-6, L-18	Gulch/Perkins Brook	part of Town Forest		8,800		
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest		251,900		
U-3, L-2G	47 Mill Street	Parking area at Libby's		13,900		
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery		76,000		
U-5, L-1	69 Main Street	Town Common		357,000		
U-5, L-2	20 Park Street	Town Hall		44,600		
U-5, L-12A	35 Railroad Street	Library		15,700		
U-5, L-36	123 Main Street	Family Resource Center		102,900		
U-5, L-47	53 Railroad Street	street end		300		
U-5, L-48	53-71 Railroad Street	parking area		18,400		
U-7, L-2	off Dublin Street	street end		1,100		
U-7, L-10	17 Normand Avenue	drainage		900		
U-7, L-25	247 Main Street	Old Cemetery		25,300		
U-7, L-62	Airport	Airport & Hangar		47,800		
U-7, L-70	6 Smith Street	Lary Cemetery		25,000		
U-7, L-96	250 Main Street	Evans Cemetery		56,600		
U-8, L-1	347 Main Street	Fire Station		164,300		
U-8, L-21	5 Cross Street	tax deed - land only		6,400		
U-8, L-39	409 Main Street	Peabody Park		12,600		
U-8, L-102	23 Elm Street	FEMA purchase		8,200		
U-14, L-3	627 Main Street	tax deed - land only		21,000		
U-14, L-4	629 Main Street	tax deed - land only		16,600		
U-14, L-5	631 Main Street	tax deed - land only		15,000		
U-14, L-6	632 Main Street	tax deed - land only		34,800		
U-17, L-4B	32 Western Avenue	along Western Ave.		13,500		
U-17, L-59	16 First Street	tax deed - land only				
U-17, L-6	3 Second Street	tax deed - land only		8,300		
U-22, L-2	Off Gorham Hill Road	Old Cemetery		9,900		
U-24, L-26E	Stiles & Mountain View Road	tax deed - land only		2,265		
U-24, L-78	92 Jimtown Road	Entrance to town forest		8,800		
2480 +/- Ac	Randolph, NH	Town Forest		422,375		
	State Land		2005	34,650		
				201,105,720	34,600	34,600

2007 General Fixed Assets

Tag #	Description	Length	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Buildings</u>						
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	1960	55,500	55,500	55,500
U-5, L-1	69 Main Street	Common. Info Booth/Bandstand	2001	47,000	47,000	7,050
U-5, L-2	20 Park Street	Town Hall	1918	465,600	465,600	465,600
U-5, L-12A	35 Railroad Street	Library	1910	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center	1998	715,490	715,490	160,985
U-5, L-48	53-71 Railroad Street	parking area	1960	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	1960	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	1960	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	1974	447,700	447,700	369,353
U-8, L-21	5 Cross Street	tax deed-building	2006			
U-8, L-39	409 Main Street	Peabody Park	1960	600	600	600
U-17, L-59	16 First Street	tax deed-building	2006	23,100	23,100	578
U-24, L-78	92 Jintown Road	Entrance to town forest	1960	400	400	400
	70 Cascade Flat	Fire House	1960	51,166	51,166	51,166
	24 Main Street	Town Garage	1975	277,172	277,172	221,738
				2,505,728	2,505,728	1,754,970
<u>Equipment</u>						
1980	Case 350 Bulldozer 3068704		1980	15,000	15,000	15,000
1998	Leach 25 Yd 2R11 Unit 12215		1998	33,250	33,250	29,925
1998	Rotary SM 1221 12000 Lift		1998	10,975	10,975	10,975
2003	420DIT Caterpillar Backhoe Loader IM392		2003	93,000	93,000	37,200
2000	Caterpillar Loader 938G Loader 9HS00611		2000	140,000	140,000	98,000
1987	Caterpillar Excavator 315L Excavator GYM01929		1987	149,000	149,000	149,000
1981	M4k Case Forklift 9144302		1981	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager 160		2004	10,825	10,825	6,495
2005	MP-3D Sno-Go Snowblower		2005	104,145	104,145	10,415
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		2006/7	33,800	33,800	33,800
				31,956,930	31,956,930	392,610



2007 General Fixed Assets

Tag #	Description	Length	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Vehicles</u>						
1916	Federal Antique	22470	1916	25,000	25,000	25,000
1970	Elgin Street Sweeper	N429	1970	5,000	5,000	5,000
1975	Pierce International Pumper	D1 222EGB21 207	1975	75,000	75,000	75,000
1976	International Dump Truck	D3117GGB12615	1976	9,500	9,500	9,500
1979	Truck/Tractor (spreader)	D1045KC412379	1979	4,000	4,000	4,000
1982	Dodge 3/4 ton Pickup -W34	1B6WW34T0CS261186	1982	4,000	4,000	4,000
1983	American LaFrance Pumper	1AFAB1185D1M 7924	1983	38,100	38,100	38,100
1988	International Dump Truck (Garbage)	1 HSZPG3T5JH568921	1988	80,000	80,000	80,000
1992	Kenworth Fire	2N KDLBOX9NM569407	1992	150,000	150,000	150,000
1992	International Plow Truck	1 HTSDNZR9NH410349	1992	55,737	55,737	55,737
1993	Chevrolet Pickup Truck	2GCEK19H5P1136749	1993	6,500	6,500	6,500
1993	Chevy 3500 Pickup	1GBHC34F7PE173851	1993	5,500	5,500	5,500
1994	GMC Van	1 GJHG39N8RF504698	1994	24,101	24,101	24,101
1995	Chevy C1500 Pickup	1GCEC14Z166165	1995	2,000	2,000	2,000
1996	C9700 Holder Tractor	52400190	1996	47,000	47,000	47,000
1999	International Model 4900	1 HTSDAANOXH648854	1999	46,251	46,251	37,001
1999	Ford Crown Vic	2FAFP71W1XX171 102	1999	20,915	20,915	20,915
2000	Chevy K3500 HD Pickup	1GBJK34F84F507532	2000	17,972	17,972	12,580
2000	Ford Diamond E450 21 Pass Bus	1FDXE45F6YHB53947	2000	40,000	40,000	28,000
2001	Ford Ambulance	1FDWE35F71HB75726	2001	73,000	73,000	43,800
2001	Ford Crown Vic	2FAFP71 W41X1 52308	2001	21,421	21,421	21,421
2002	Ford Crown Vic	2FAFP71W72X151185	2002	20,993	20,993	20,993
2003	IHC Truck, #7400, Key 9878	1HTWGADT13J063447	2003	114,062	114,062	45,625
2003	Chevy Tahoe	1GNEK13ZX3J224852	2007	17,600	17,600	17,600
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	2003	115,000	115,000	46,000
2005	Ford Crown Vic	2FAHP71WX5X149217	2005	27,514	27,514	11,006
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	2006	172,735	172,735	8636.75
2006	MTC4.74 Holder Tractor	204000162	2006	63,500	63,500	6350
2006	Ford Crown Vic	2FAHP71W06X147011	2006	19,390	19,390	3,878
2006	Chevy K3500 1-Ton	1GBJK34D16E252241	2007	25748	25748	25748
2007	Ford E450 Ambulance	1FDXE45P57DA42918	2007	125889	125889	125889
2008	International Recycle Truck	IHTMNAAL18H641059	2007	88,184	88,184	88,184
				1,541,612	1,541,612	1,095,065
<u>Infrastructure</u>						
	Roads	17.97	1950	17,970,000	4,492,500	4,492,500
	Jimtown Road	1.5	1950	1,500,000	1,500,000	1,500,000
	Town Forest roads					
	One-half Cascade Hill Bridge		2000	592,318	592,318	103,656
				20,062,318	6,584,818	6,096,156
<u>Construction in Progress</u>						
	Multi-Modal Route			458,950	458,950	0
	Town Hall Renovations			608,954	608,954	0
				1,067,904	1,067,904	
TOTAL GENERAL FIXED ASSETS				256,464,827	41,916,207	9,373,401

2007 Grants

	Total Grant	Grant Award	Fed %	State %	Town Match	%
Assistance to Firefighters Grant Agency: FEMA Expended in '07	70,515.00	66,989.00	95		3,526.00 28,579.33	5
USDA Equipment Grant Agency: Rural Development Expended in '07	26,017.00	11,708.00	45		14,309.00 24,520.40	55
Trestle Grant Agency: DRED Trails Bureau Expended in '07	30,000.00	14,961.08	50		15,038.92 0.00	50
CEDC-NCIC/Steel Elements Grant Agency: CDFA #06061CDED Town - Fiscal Agent Expended in '07	400,000.00	385,000.00 Adm 15000		100	0.00 385,000.00	
April '07 Noreaster Agency: FEMA -1695-DR-NH Expended in '07	32,851.10	24,638.32 Adm 985.53	75		8,212.78 7,469.69	25
EMD Base Station Radio Agency: State Homeland Sec. No Town Expenditure Required	6,600.00	6,600.00		100	0.00	
'07 Full Scale Emergency Exercise Agency: Homeland Security Expended in '07	45,430.00	33,957.61	75		11,472.39 29,733.79	25
Multi-Modal Trail Grant Agency: NH DOT Expended in '07	456,359.00	365,087.00	80		91,272.00 465,836.28	20
TOTAL:	1,067,772.10	923,941.01			143,831.09	

TOWN OF GORHAM

Paul T. Doherty Memorial Forest Account

Calendar Year 2007

Report of Income:

Miscellaneous	\$ -
Interest	\$ 7,386.55
2007 Income	\$ 7,386.55

Report of Expenses:

Dues	\$228.00
PILT	\$8,738.00
Haven Neal, Forester	\$9,042.00
2007 Expenses	\$ 18,008.00

Summary:

Beginning Balance:	\$ 261,972.36
Net Income YTD	\$ 7,386.55
Expenditures YTD	\$ (18,008.00)
Balance 12/31/2007:	\$ 251,350.91



Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
GENERAL GOVERNMENT						
EXECUTIVE OFFICE						
01-4130-1-130	EX SELECTMEN ELECTED OFFICIALS	6,600	6,600	6,600	6,600	6,600
01-4130-1-804	EX SELECTMEN CONFERENCE/TRAVEL	0	0	500	327	400
01-4130-2-110	EX TOWN MANAGER PERM POSITION	63,654	64,684	67,596	67,596	69,759
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,356	4,159	4,600	4,317	4,734
01-4130-2-225	EX BENEFITS-MEDICARE	1,019	973	1,076	1,010	1,107
01-4130-2-560	EX TOWN MANAGER DUES & SUBSCRI	1,212	1,272	1,215	1,346	1,178
01-4130-2-802	EX TOWN MANAGER CONFERENCE	260	684	650	486	500
01-4130-2-804	EX TOWN MANAGER TRAVEL	2,000	1,983	1,260	891	1,200
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	240	240	80	80	320
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICI	300	0	300	300	300
TOTAL EXECUTIVE OFFICE		79,641	80,594	83,877	82,953	86,098

ELECTION & REGISTRATION

01-4140-1-110	EL CLERK PERM POSITION	20,085	20,085	31,453	30,854	32,459
01-4140-1-120	EL CLERK PART TIME POSITION	4,425	4,571	0	0	0
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	2,495	2,054	2,620	2,677	2,894
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	600	500	1,400	0	2,000
01-4140-1-802	EX CLERK CONFERENCES & MEETING	700	707	650	339	860
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,300	1,977	1,300	2,485	1,300
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	1,520	1,542	1,950	1,832	2,012
01-4140-2-225	EL BENEFITS-MEDICARE	355	361	456	428	471
01-4140-3-110	EL ELECTION TEMP POSITIONS	1,600	1,910	600	360	1,700
01-4140-3-550	EL ELECTION PRINTING	650	822	600	939	3,500
01-4140-3-690	EL ELECTION OTHER - MISC.	1,100	2,073	500	475	1,000
TOTAL ELECTION & REGISTRATION		34,830	36,602	41,529	40,389	48,196

FINANCIAL ADMINISTRATION

01-4150-1-110	FA ACCTG PERM POSITION	39,140	41,778	47,472	47,472	48,991
01-4150-1-340	FA ACCTG BANK SERVICES	2,485	2,422	2,585	2,548	2,785
01-4150-1-341	FA ACCTG TELEPHONE	3,090	3,062	2,990	3,151	3,440
01-4150-1-550	FA ACCTG PRINTING	2,700	2,545	2,700	2,883	2,800
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTIONS	1,000	723	981	667	1,036

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND -

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,600	4,605	4,600	4,784	4,800
01-4150-1-625	FA ACCTG POSTAGE	3,100	3,115	3,100	2,569	3,100
01-4150-1-802	FA ACCTG CONFERENCES/MEETINGS	950	941	855	716	705
01-4150-1-804	FA ACCTG TRAVEL	550	381	495	269	495
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	7,335	7,337	9,528	8,452	9,335
01-4150-2-225	FA BENEFITS-MEDICARE	1,715	1,716	2,228	1,977	2,183
01-4150-2-301	FA AUDIT SERVICES	8,500	8,500	8,500	8,500	10,500
01-4150-3-110	FA ASSESS PERM POSITION	29,175	29,637	35,000	35,000	38,750
01-4150-3-120	FA ASSESSING-PARTTIME POSITION	0	5,689	9,360	2,423	0
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	50,000	50,000	50,000	50,000	50,000
01-4150-3-341	FA ASSESS TELEPHONE	0	0	0	0	0
01-4150-3-391	FA ASSESS TAX MAPPING	1,750	1,765	1,750	1,750	1,750
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	500	339	537	352	576
01-4150-3-610	FA ASSESS TRAINING	400	425	530	1,124	520
01-4150-3-802	FA ASSESS CONFERENCES & MEETIN	450	607	400	334	250
01-4150-3-804	FA ASSESS TRAVEL	1,000	712	550	1,308	700
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	0	0	0	0	0
01-4150-4-110	FA TAX COL PERM POSITION	20,085	20,085	31,453	31,787	32,459
01-4150-4-120	FA TAX COL TEMP POSITION	4,425	4,509	0	0	0
01-4150-4-341	FA TAX COL TELEPHONE	680	669	680	636	680
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTION	500	490	500	961	554
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	2,925	2,969	2,000	2,856	3,275
01-4150-4-802	FA TAX COL CONFERENCES & MEETI	600	128	800	150	735
01-4150-4-804	FA TAX COL TRAVEL	295	335	295	392	350
01-4150-4-817	FA TAX COL TAX LIENS & COST	820	367	800	336	820
01-4150-5-130	FA TREASURY ELECTED OFFICIALS	4,000	3,250	4,200	4,200	4,200
01-4150-7-120	FA PERSONNEL FULL-TIME POSITIO	23,400	23,448	25,350	25,350	26,161
01-4150-7-610	FA PERSONNEL TRAINING/OEVELOP.	200	200	200	79	450
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	1,500	1,634	1,500	794	1,600
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINER	2,200	2,200	1,700	1,423	2,200
01-4150-8-741	FA PURCHASE SOFTWARE	9,000	8,479	9,000	9,050	9,750
01-4150-8-819	FA PURCHASE COPY CHARGES	(540)	(767)	(540)	15	(540)
TOTAL FINANCIAL ADMINISTRATION		228,530	234,296	262,099	254,306	265,410
LEGAL EXPENSES						
01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	20,000	16,752	20,000	22,292	25,000
01-4153-1-321	LE LEGAL PLANNING EXPENSE	4,000	0	4,000	4,000	10,000
01-4153-1-322	LE LEGAL PENDING MATTERS	1	0	1	0	0
TOTAL LEGAL EXPENSES		24,001	16,752	24,001	26,292	35,000

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND -

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
PERSONNEL BENEFITS						
01-4155-2-210	PE BENEFITS INS. - HEALTH	274,015	300,247	315,922	304,780	341,598
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	22,022	21,504	23,633	22,413	24,639
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	434	184	434	0	200
01-4155-2-225	PE BENEFITS MEDICARE	102	50	102	0	100
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEES	60,798	61,773	74,542	72,468	86,628
01-4155-2-231	PE BENEFITS RETIRE - POLICE	30,448	34,245	34,919	34,760	41,399
01-4155-2-232	PE BENEFITS RETIRE - FIRE	5,671	5,235	6,170	6,170	6,697
01-4155-2-233	PE BENEFITS-JLMC PROGRAM	1,000	842	750	621	1,000
01-4155-2-234	PE BENEFITS RETIRE - BK. YRS	0	0	0	0	0
01-4155-2-240	PE BENEFITS TUITION REIMBURSEM	1,000	858	1,500	375	1,500
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS.	0	0	700	(21)	1,000
01-4155-2-260	PE BENEFITS WORKERS COMPENSATI	33,487	36,784	37,970	42,904	43,185
***TOTAL**	PERSONNEL BENEFITS	428,976	461,722	496,642	484,470	547,946
PLANNING & ZONING						
01-4191-1-120	PL PART TIME POSITION	2,700	2,692	2,200	1,677	8,000
01-4191-1-690	PL DEVELOP OTHER - MISC	1,000	1,037	1,000	1,053	1,000
01-4191-1-802	PL DEVELOP CONFERENCE & MEETIN	250	60	150	82	150
01-4191-1-804	PL DEVELOP TRAVEL	55	0	55	0	50
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	56	23	56	30	459
01-4191-2-225	PL BENEFITS - MEDICARE	12	5	12	7	104
01-4191-2-390	PL ZONING OTHER - CONSULTANTS	0	0	0	0	0
01-4191-2-690	PL ZONING OTHER - MISC.	1,000	999	1,000	525	1,000
01-4191-2-802	PL ZONING CONFERENCE & MEETING	0	0	0	40	50
01-4191-2-804	PL ZONING TRAVEL	0	0	0	0	0
01-4191-2-806	PL DEVELOP CODE UPDATES	0	0	0	0	0
***TOTAL**	PLANNING & ZONING	5,073	4,815	4,473	3,415	10,813
GENERAL GOV'T BUILDING						
01-4194-1-110	GB TOWN HALL PERM POSITION	10,284	9,021	12,879	7,604	14,087
01-4194-1-120	GB TOWN HALL VOLT POSITION	300	300	300	300	300
01-4194-1-341	GB TOWN HALL TELEPHONE	0	0	990	407	0
01-4194-1-410	GB TOWN HALL ELECTRICITY	2,640	7,964	19,800	15,481	16,000
01-4194-1-411	GB TOWN HALL HEAT & OIL	14,250	13,991	15,250	15,250	17,900
01-4194-1-412	GB TOWN HALL WATER	600	701	600	467	600

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND -

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	2,500	1,511	3,500	2,849	3,500
01-4194-1-630	GB TOWN HALL MAINTENANCE	5,880	5,820	5,000	2,647	5,000
01-4194-1-690	GB TOWN HALL OTHER-SPRINKLER	0	7	1,000	0	0
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	675	578	817	495	892
01-4194-2-225	GB BENEFITS-MEDICARE	158	135	191	116	209
TOTAL GENERAL GOV'T BUILDING		37,286	40,027	60,327	45,616	58,488

CEMETERY

01-4195-1-110	CE MAINT PERM POSITIONS	15,961	17,467	16,475	16,429	17,001
01-4195-1-120	CE MAINT PART TIME POSITION	10,368	9,864	11,232	9,072	11,232
01-4195-1-140	CE MAINT OVERTIME	834	513	836	346	836
01-4195-1-412	CE MAINT WATER	500	0	0	0	0
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	1,300	648	1,100	597	5,442
01-4195-1-635	CE MAINT GASOLINE	325	404	325	323	390
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	900	579	700	657	700
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,684	1,778	1,770	1,573	1,802
01-4195-2-225	CE BENEFITS-MEDICARE	394	416	414	368	422
TOTAL CEMETERY		32,266	31,667	32,852	29,365	37,825

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	14,042	15,218	18,968	14,336	11,317
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,497	5,227	5,255	5,606	6,568
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	9,410	9,769	10,735	10,219	10,661
01-4196-4-520	IN PROF. LIABILITY POLICE	9,576	9,154	9,256	7,428	6,430
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	873	1,069	1,340	778	305
01-4196-4-522	IN PROF. EMPLOYEE PRACTICE	0	0	0	0	0
TOTAL INSURANCE		39,399	40,438	45,554	38,367	35,281

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	2,800	2,779	2,800	0	2,800
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500	2,716	2,500	2,291	2,500
01-4197-6-550	AD ELECTIONS PRINTING	0	0	0	0	0
TOTAL ADVERTISING & REGIONAL ASSOC.		5,300	5,495	5,300	2,291	5,300

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND -

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
OTHER GENERAL GOVERNMENT						
01-4199-1-990	GE OTHER REFUND PAYMENTS	0	0	0	0	0
01-4199-1-991	GE OTHER NON-CASH ABATEMENTS	0	0	0	0	0
TOTAL OTHER GENERAL GOVERNMENT		0	0	0	0	0
TOTAL GENERAL GOVERNMENT		915,302	952,406	1,056,654	1,007,463	1,130,357

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITIONS	269,539	280,337	280,705	271,644	300,458
01-4210-1-120	PD ADMIN PART TIME POSITION	14,976	13,229	14,592	10,477	12,480
01-4210-1-140	PD ADMIN OVERTIME	16,595	17,478	16,981	15,126	20,387
01-4210-1-150	PD ADMIN HOLIDAYS	14,332	12,622	13,845	12,091	14,526
01-4210-1-190	PD ADMIN COURT WITNESS PAY	3,000	2,610	3,000	5,736	5,190
01-4210-1-341	PD ADMIN TELEPHONE	1,850	1,584	1,190	1,089	1,560
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	1,800	1,522	1,620	1,042	1,150
01-4210-1-550	PD ADMIN PRINTING	800	299	800	275	500
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	900	373	900	290	345
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,500	1,818	1,500	1,504	2,050
01-4210-1-625	PD ADMIN POSTAGE	785	629	785	613	785
01-4210-1-635	PD ADMIN GASOLINE	16,150	15,216	16,150	14,692	20,088
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750	6,503	6,750	8,630	8,250
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	800	543	500	466	457
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	0	0	0	0	0
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	10,445	6,389	4,000	3,402	5,025
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	1,320	675	1,750	1,237	2,800
01-4210-1-801	PD ADMIN PRISONER EXPENSE	500	172	400	23	200
01-4210-1-802	PD ADMIN CONFERENCE & MEETINGS	750	668	750	51	500
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	0	0	0	0	0
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	0	0	0	0	0
01-4210-1-805	PD ADMIN UNIFORMS	5,000	4,051	5,000	5,247	5,000
01-4210-1-819	PD ADMIN COPY CHARGES	400	436	400	547	540
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	500	0	400	89	400
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	929	2,856	905	1,102	774
01-4210-2-225	PD BENEFITS-MEDICARE	4,400	5,407	4,787	4,722	5,119
01-4210-4-110	PD TRAINING PERM POSITIONS	11,553	6,667	8,751	4,315	6,755

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

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Fund: GENERAL FUND -

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4210-4-610	PD TRAINING & DEVELOPMENT	2,350	492	2,350	1,806	2,350
01-4210-6-110	PD SPEC. DETAIL PERM POSITIONS	5,000	59,181	20,000	38,474	5,000
01-4210-7-110	PD LAW ENFORCEMENT MGT	0	0	0	0	0
TOTAL POLICE DEPARTMENT		392,924	441,756	408,811	404,689	422,689

AMBULANCE DEPT.

01-4215-2-110	AM SERVICE PERM POSITIONS	105,230	105,230	110,142	110,142	113,667
01-4215-2-120	AM SERVICE VOLT POSITION	41,475	43,524	46,000	39,039	47,500
01-4215-2-190	AM SERVICE OTHER - TRAINING	10,000	7,007	7,700	4,202	10,000
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	9,096	8,894	9,681	8,844	9,992
01-4215-2-225	AM BENEFITS-MEDICARE	2,127	2,080	2,264	2,072	2,337
01-4215-2-320	AM SERVICE LEGAL EXPENSE	0	0	0	0	0
01-4215-2-341	AM SERVICE TELEPHONE	3,300	2,559	3,340	3,043	3,340
01-4215-2-350	AM SERVICE MEDICAL SERVICES	1,050	727	1,050	830	1,200
01-4215-2-430	AM-BLDG MAINTENANCE/REPAIRS	0	0	0	0	0
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	500	591	500	620	500
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	3,040	2,891	3,390	3,189	3,610
01-4215-2-630	AM SERVICE MAINTENANCE & REPAI	1,655	280	1,655	1,834	1,925
01-4215-2-635	AM SERVICE GASOLINE	6,000	4,702	6,000	5,539	7,200
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	3,500	4,290	3,500	3,474	4,000
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,000	925	1,000	784	2,000
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	5,000	5,022	6,000	7,753	7,500
01-4215-2-740	AM SERVICE EQUIPMENT & MACHINE	23,820	22,672	18,989	18,609	17,000
01-4215-2-804	AM SERVICE TRAVEL	5,000	4,364	4,000	3,093	4,000
01-4215-2-805	AM SERVICE UNIFORMS	8,000	2,111	5,000	2,356	8,725
01-4215-2-810	AM SERVICE LICENSES	2,255	2,185	2,555	2,385	2,725
01-4215-8-410	AM BLDG ELECTRICITY	1,000	1,000	1,000	100	1,000
01-4215-8-411	AM BLDG HEAT & OIL	2,000	1,622	2,000	1,775	2,000
01-4215-8-412	AM BLDG WATER	300	300	300	0	300
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	750	692	2,752	2,680	2,750
TOTAL AMBULANCE DEPT.		236,098	223,668	238,818	222,364	253,271

FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	39,490	39,490	40,754	40,753	42,058
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	36,868	32,446	38,048	38,798	39,266
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	0	0	0	0	0
01-4220-1-341	FI ADMIN TELEPHONE	2,020	2,015	1,870	2,127	2,130
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	2,200	1,024	1,200	1,318	1,200

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

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01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	950	887	1,067	1,112	1,112
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	1,720	1,131	3,050	1,291	3,250
01-4220-1-630	FI ADMIN MAINTENANCE & REPAIRS	4,000	3,793	2,600	3,471	3,100
01-4220-1-635	FI ADMIN GASOLINE	4,000	2,304	4,000	2,672	4,800
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	7,800	8,463	3,000	3,018	6,375
01-4220-1-802	FI ADMIN CONFERENCE & MEETINGS	1,230	1,101	400	0	2,060
01-4220-1-805	FI ADMIN UNIFORMS	1,500	1,019	1,400	1,436	2,360
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	1,500	371	500	113	500
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	2,666	2,573	2,807	3,145	3,575
01-4220-2-225	FI BENEFITS-MEDICARE	1,196	1,114	1,247	1,288	1,446
01-4220-4-110	FI TRAINING PERM POSITIONS	17,000	11,729	10,300	12,545	18,400
01-4220-8-410	FI BLDG ELECTRICITY	4,500	4,254	4,500	4,463	4,500
01-4220-8-411	FI BLDG HEAT & OIL	12,500	12,500	12,500	10,000	15,000
01-4220-8-412	FI BLDG WATER	14,500	14,967	15,050	15,206	15,050
01-4220-8-430	FI BLDG REPAIRS & MAINTENANCE	1,500	2,088	1,500	2,043	5,700
TOTAL FIRE DEPARTMENT		157,140	143,270	145,793	144,799	171,882
BUILDING INSPECTION						
01-4240-1-110	BS ADMIN PERM POSITIONS	20,000	17,023	10,000	9,075	20,000
01-4240-1-690	BS ADMIN OTHER MISC.	100	8	100	10	0
01-4240-1-802	BS ADMIN CONFERENCE & MEETINGS	0	0	0	0	0
01-4240-1-804	BS ADMIN TRAVEL & EXPENSE	150	2,791	150	1,568	0
TOTAL BUILDING INSPECTION		20,250	19,821	10,250	10,653	20,000
EMERGENCY MANAGEMENT						
01-4290-1-110	EM TRAINING TEMP POSITIONS	4,430	4,430	4,607	4,607	4,607
01-4290-1-690	EM TRAINING OTHER - MISC.	5,500	3,156	6,000	1,451	4,000
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	275	275	286	286	286
01-4290-2-225	PE BENEFITS-MEDICARE	64	64	67	67	67
TOTAL EMERGENCY MANAGEMENT		10,269	7,924	10,960	6,410	8,960
DISPATCH SERVICE						
01-4299-2-110	DS SERV PERM POSITION	81,878	75,895	85,664	79,035	87,587
01-4299-2-120	DS SERV PART TIME POSITION	34,940	38,948	35,491	41,378	36,633
01-4299-2-140	DS SERV OVERTIME	5,000	1,821	5,000	1,458	5,000
01-4299-2-150	DS SERV HOLIDAYS	6,936	6,318	7,145	6,600	7,374

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

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Level of Detail = Account Number; Level = 9

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01-4299-2-190	DS SERV OTHER - TRAINING	5,000	1,294	5,000	663	2,000
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,680	7,484	8,562	7,787	8,779
01-4299-2-225	DS BENEFITS-MEDICARE	2,030	1,750	2,002	1,823	2,053
01-4299-2-341	DS SERV TELEPHONE	3,000	3,240	3,360	3,149	3,264
01-4299-2-620	DS SERV SUPPLIES- OFFICE	1,700	1,749	1,600	1,489	2,077
01-4299-2-630	DS SERV MAINTENANCE & REPAIR	11,300	10,700	10,950	13,297	11,200
01-4299-2-740	DS SERV EQUIPMENT & MACHINERY	4,300	5,184	2,475	2,304	2,160
01-4299-2-805	DS SERV UNIFORMS	600	400	600	364	600
TOTAL DISPATCH SERVICE		165,365	154,783	167,849	159,347	168,727
TOTAL PUBLIC SAFETY		982,046	991,223	982,481	948,262	1,045,529

HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	284,783	284,576	288,949	290,628	298,402
01-4311-1-120	HI ADMIN PART TIME POSITION	0	0	0	0	0
01-4311-1-140	HI ADMIN OVERTIME	35,054	22,718	35,799	44,930	38,550
01-4311-1-341	HI ADMIN TELEPHONE	3,420	4,214	3,127	4,132	3,567
01-4311-1-410	HI ADMIN ELECTRICITY	8,480	8,641	8,480	7,997	8,480
01-4311-1-411	HI ADMIN HEAT & OIL	20,750	18,577	20,860	15,438	25,100
01-4311-1-412	HI ADMIN WATER	700	685	700	416	700
01-4311-1-440	HI ADMIN RENTALS & LEASES	2,000	1,628	1,247	951	2,607
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	21,000	18,797	21,000	16,048	21,000
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000	1,027	2,000	1,380	2,000
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000	1,453	2,000	1,369	2,000
01-4311-1-613	HI ADMIN SUPPLIES - SALT	68,931	55,425	70,962	70,434	76,732
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	2,207	1,975	1,885	1,612	1,906
01-4311-1-635	HI ADMIN GASOLINE	12,250	5,300	11,250	9,665	12,000
01-4311-1-636	HI ADMIN DIESEL FUEL	15,250	10,225	17,550	19,692	19,500
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	38,100	29,574	30,000	24,071	30,000
01-4311-1-691	HI ADMIN COLD PATCH	630	0	200	43	1,625
01-4311-1-692	HI ADMIN SAND & GRAVEL	4,000	2,202	4,470	2,731	4,470
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	5,500	5,213	5,500	5,314	5,500
01-4311-1-694	HI ADMIN WINTER SAND	5,250	5,151	7,250	5,697	7,250
01-4311-1-740	HI ADMIN EQUIPMENT & MACHINERY	12,000	9,201	11,000	7,865	11,000
01-4311-1-804	HI ADMIN TRAVEL	1,000	1,189	1,000	780	1,000
01-4311-1-805	HI ADMIN UNIFORMS	3,043	2,733	3,038	3,027	3,296
01-4311-1-806	HI ADMIN BUILDING MAINTENANCE	1,600	1,281	1,600	1,614	1,600

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

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01-4311-1-814	HI ADMIN PAINT STREET LINES	1,260	732	1,230	1,043	1,230
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000	751	1,000	64	1,000
01-4311-1-816	HI ADMIN PAVING & ASPHALT	0	0	0	0	0
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	19,830	18,244	20,134	19,974	20,891
01-4311-2-225	HI BENEFITS-MEDICARE	4,638	4,267	4,709	4,685	4,886
01-4311-3-390	HI ADMIN CONTRACT SERVICES	18,000	9,918	18,000	20,343	20,000
01-4311-3-670	HI ADMIN STORM DAMAGE	0	0	0	0	0
TOTAL HIGHWAY ADMINISTRATION		594,675	525,697	594,940	581,941	626,292
STREET LIGHTING						
01-4316-3-410	HI LIGHTING UTILITY ELECTRICIT	37,190	40,830	39,091	38,020	40,632
TOTAL STREET LIGHTING		37,190	40,830	39,091	38,020	40,632
OTHER - GAS						
01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000	240	1,000	374	1,000
01-4319-4-635	HI OTHER GAS USAGE	13,350	18,160	20,910	23,023	20,910
TOTAL OTHER - GAS		14,350	18,400	21,910	23,397	21,910
TOTAL HIGHWAYS, STREETS & BRIDGES		646,215	584,927	655,941	643,357	688,834
SANITATION						
SOLID WASTE COLLECTION						
01-4323-1-110	SA WASTE PERM POSITIONS	119,533	114,047	124,227	116,194	128,026
01-4323-1-120	SA WASTE PART TIME POSITION	0	0	0	0	0
01-4323-1-140	SA WASTE OVERTIME	3,758	1,360	3,929	1,646	4,058
01-4323-1-550	SA WASTE PRINTING/ADVERTISING	1,500	737	1,000	679	1,000
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	1,700	1,203	1,700	690	2,000
01-4323-1-635	SA WASTE DIESEL	8,250	8,333	8,910	8,842	9,900
01-4323-1-660	SA WASTE VEHICLE REPAIRS	15,000	12,802	14,000	10,420	11,000
01-4323-1-690	SA WASTE OTHER - BAG/TAG	0	0	0	0	0
01-4323-1-803	SA WASTE SPECIAL PROGRAMS	0	0	0	0	0
01-4323-1-807	SA WASTE CHEMICALS	1,000	194	1,000	0	0
01-4323-1-808	SA WASTE E. MILAN LANDFILL FEE	3,500	0	3,500	0	3,500
01-4323-1-809	SA WASTE METAL/TIRES	0	0	0	0	0

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

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01-4323-1-810	SA WASTE-CATES HILL MON. FEE	0	0	0	0	2,673
01-4323-2-220	SA WASTE BENEFITS-SS	7,644	6,773	7,946	7,015	8,189
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,788	1,584	1,858	1,641	1,915
01-4323-4-810	SA WASTE LICENSE/CERTIFICATION	200	100	200	100	200
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	164,190	153,335	163,568	174,465	149,294
TOTAL SOLID WASTE COLLECTION		328,063	300,467	331,838	321,692	321,755
TOTAL SANITATION		328,063	300,467	331,838	321,692	321,755
HEALTH & WELFARE						
HEALTH						
01-4411-1-120	HE ADMIN PERM POSITION	0	0	0	0	0
01-4411-1-620	HE ADMIN SUPPLIES - OFFICE	50	0	1	0	1
TOTAL HEALTH		50	0	1	0	1
ANIMAL CONTROL						
01-4414-1-810	AN INSPECTION LICENSES	1,100	1,066	1,100	1,122	1,150
01-4414-1-811	AN INSPECTION EXPENSES	400	189	400	408	400
TOTAL ANIMAL CONTROL		1,500	1,255	1,500	1,530	1,550
WELFARE ADMINISTRATION						
01-4441-1-811	WE ADMIN EXPENSES	15,000	12,859	15,000	25,616	20,000
TOTAL WELFARE ADMINISTRATION		15,000	12,859	15,000	25,616	20,000
TOTAL HEALTH & WELFARE		16,550	14,113	16,501	27,147	21,551
CULTURE & RECREATION						
RECREATION ADMINISTRATION						
01-4520-1-110	PR ADMIN PERM POSITIONS	34,087	33,997	35,178	33,975	36,304
01-4520-1-120	PR ADMIN TEMP POSITIONS	33,907	35,035	35,129	35,763	25,552

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4520-1-140	PARKS -OVERTIME	0	0	0	0	0
01-4520-1-341	PR ADMIN TELEPHONE	1,500	1,914	2,000	2,325	2,400
01-4520-1-410	PR ADMIN ELECTRICITY	500	1,278	1,500	782	1,700
01-4520-1-412	PR ADMIN WATER	200	235	200	193	250
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,500	949	1,500	1,754	1,500
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	2,500	1,859	2,000	2,710	2,000
01-4520-1-630	PR ADMIN MAINTENANCE & REPAIR	200	711	200	1,150	500
01-4520-1-635	PR ADMIN GASOLINE	8,250	7,924	8,250	8,689	7,200
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	2,500	1,267	2,500	2,940	1,500
01-4520-1-802	PR ADMIN CONFERENCES & MEETING	500	134	300	123	1,000
01-4520-1-804	PR ADMIN TRAVEL	0	0	0	0	1,500
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000	16,929	18,000	17,964	18,000
01-4520-1-812	PR ADMIN AWARDS	500	225	500	346	500
01-4520-1-813	PR ADMIN MOOSE TOURS	13,000	9,334	13,000	14,786	0
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	21,500	25,376	21,500	18,013	18,000
01-4520-1-815	PR ADMIN SENIOR PROGRAM EXP.	3,500	3,956	3,500	4,326	4,500
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	4,216	4,403	4,359	4,878	5,254
01-4520-2-225	PR BENEFITS-MEDICARE	986	1,030	1,019	1,141	1,228
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	0	0	0	0	17,160
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	0	0	0	0	5,720
TOTAL RECREATION ADMINISTRATION		147,346	146,555	150,635	151,857	151,768
PARKS MAINTENANCE						
01-4521-2-110	PR PARKS PERM POSITIONS	15,789	13,341	16,292	16,291	16,818
01-4521-2-140	PR PARKS OVERTIME	1,906	1,932	1,968	1,164	2,030
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,097	869	1,132	925	1,169
01-4521-2-225	PR BENEFITS-MEDICARE	257	203	265	216	273
01-4521-2-410	PR PARKS ELECTRICITY	1,750	1,297	1,750	1,567	1,750
01-4521-2-412	PR PARKS WATER	0	0	0	0	200
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	12,250	10,681	11,820	11,487	11,800
01-4521-2-630	PR PARKS MAINTENANCE & REPAIR	4,500	4,491	4,500	4,415	4,500
01-4521-2-740	PR PARKS EQUIPMENT & MACHINERY	1,500	1,346	1,320	0	1,500
TOTAL PARKS MAINTENANCE		39,049	34,160	39,047	36,065	40,040
PATRIOTIC PURPOSES						
01-4583-1-110	PA JULY PERM POSITIONS	2,400	1,969	2,100	1,408	2,100
01-4583-1-120	PA JULY PART TIME POSITION	0	0	0	0	0
01-4583-1-412	4TH JULY WATER EXPENSE	0	0	0	0	225

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4583-1-811	PA JULY EXPENSE	10,000	10,000	10,000	10,000	10,000
01-4583-2-220	4TH JULY BENE-SOCIAL SECURITY	40	23	40	7	40
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	26	20	26	14	26
01-4583-9-811	PA CONSTITUTION TEAM CONTRIBUT	500	0	250	76	250
TOTAL PATRIOTIC PURPOSES		12,966	12,012	12,416	11,506	12,641

INFORMATION BOOTH

01-4589-1-120	CU INFO BOOTH PART TIME POSITI	6,177	6,087	7,389	6,835	7,626
01-4589-1-341	CU INFO BOOTH TELEPHONE	800	968	800	1,022	1,000
01-4589-1-412	CU INFO BOOTH WATER	400	353	400	360	400
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	200	282	400	227	400
01-4589-1-630	CU INFO BOOTH MAINTENANCE	400	457	500	423	500
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	404	377	458	424	965
01-4589-2-225	CU BENEFITS - MEDICARE	94	88	107	99	226
01-4589-3-120	MOOSE TOUR DRIVERS	0	0	0	0	4,000
01-4589-3-635	MOOSE TOURS - FUEL	0	0	0	0	2,000
01-4589-3-660	MOOSE TOURS- VEHICLE REPAIRS	0	0	0	0	1,500
01-4589-3-813	MOOSE TOURS -PROGRAM EXPENSE-	0	0	0	0	11,000
TOTAL INFORMATION BOOTH		8,475	8,612	10,054	9,390	29,617
TOTAL CULTURE & RECREATION		207,836	201,340	212,152	208,818	234,066

CONSERVATION COMMISSION

01-4611-2-560	CO ADMIN DUES	0	0	0	0	0
01-4611-2-802	CO ADMIN CONFERENCES & MEETING	0	0	0	0	0
01-4611-2-811	CO ADMIN EXPENSE	500	0	300	0	300
TOTAL CONSERVATION COMMISSION		500	0	300	0	300

DEBT SERVICE

PRINCIPAL - LONG-TERM DEBT

01-4711-2-980	DE PRINCIPAL CAPITAL LEASES	9,200	9,229	9,606	9,621	10,016
01-4711-2-981	DE PRINCIPAL CRUISER LEASES	0	0	0	0	16,939
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	0	0	0	0	0
01-4711-2-983	DE PRINCIPAL SUGAR HILL	0	0	0	0	0

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4711-2-985	DE PRINCIPAL LOADER LEASE	0	0	0	0	0
01-4711-2-986	DE PRINCIPAL W.F.P.	0	0	0	0	0
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATERING	0	0	0	0	0
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND 05	62,105	62,105	124,210	124,210	124,210
01-4711-2-989	DE PRINCIPAL TOWN HALL BOND 06	0	0	0	0	0
TOTAL PRINCIPAL - LONG-TERM DEBT		71,305	71,334	133,816	133,832	151,165

INTEREST - LONG-TERM DEBT

01-4721-2-990	DE INTEREST CAPITAL LEASES	1,225	1,211	834	818	426
01-4721-2-991	DE INTEREST CRUISER LEASES	0	0	0	0	0
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	0	0	0	0	0
01-4721-2-993	DE INTEREST SUGAR HILL	0	0	0	0	0
01-4721-2-994	DE INTEREST PLOW TRUCK	0	0	0	0	0
01-4721-2-995	DE INTEREST LOADER LEASE	0	0	0	0	0
01-4721-2-996	DE INTEREST W.F.P.	0	0	0	0	0
01-4721-2-997	DE INTEREST SLUDGE DEWATERING	0	0	0	0	0
01-4721-2-998	DE INTEREST TOWN HALL BOND 05	14,427	14,306	40,513	40,513	35,906
01-4721-2-999	DE INTEREST TOWN HALL BOND 06	0	0	0	0	0
TOTAL INTEREST - LONG-TERM DEBT		15,652	15,516	41,347	41,332	36,332

INTEREST ON T.A.N.

01-4723-1-990	DE INTEREST T.A.N.	3,000	0	0	0	0
TOTAL INTEREST ON T.A.N.		3,000	0	0	0	0
TOTAL DEBT SERVICE		89,957	86,850	175,164	175,163	187,497

CAPITAL OUTLAY

LAND & IMPROVEMENTS

01-4901-1-712	CULVERTS/CATCH BASINS REPL	0	0	0	0	0
01-4901-1-713	CEMETERY IMPROVEMENTS	0	0	0	0	0
01-4901-1-714	HWY ASPHALT & PAVING	50,000	48,691	50,000	49,692	60,000
01-4901-1-716	FUEL TANK REPLACEMENT	0	0	0	0	0
01-4901-1-720	DREDGING	0	0	0	0	0
01-4901-1-721	FIT TRAIL	0	0	0	0	0

Town of Gorham

2 0 0 7 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4901-1-723	VETERANS MEMORIAL FLAGS	0	0	0	0	0
01-4901-1-724	AIRPORT RUNWAY MAINTENANCE	0	0	0	0	0
TOTAL LAND & IMPROVEMENTS		50,000	48,691	50,000	49,692	60,000
MACHINERY, VEHICLES & EQUIPMENT						
01-4902-1-741	PLOW TRUCK PURCHASE	0	0	0	0	125,000
01-4902-1-742	FIRE TRUCK PURCHASE	0	0	0	0	0
01-4902-1-743	AMBULANCE PURCHASE	0	0	128,000	126,492	0
01-4902-1-744	POLICE CRUISER PURCHASE	0	0	0	0	0
01-4902-1-745	RECYCLING COST-TRUCK/ADV/BIN	0	0	101,000	0	0
01-4902-1-746	EQUIPMENT GRANT - USDA	0	0	26,017	24,520	0
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	67,843	67,843	25,000	25,748	8,000
01-4902-1-751	VIDEO SURVEILLANCE EQUIPMENT	0	0	7,350	0	0
01-4902-1-753	EMS PARAMEDIC VEHICLE	0	0	20,000	19,607	0
TOTAL MACHINERY, VEHICLES & EQUIPMENT		67,843	67,843	307,367	196,367	133,000
BUILDINGS						
01-4903-1-721	SAND/SALT SHED CONSTRUCTION	0	0	0	0	0
01-4903-1-722	FIRESTATION/ ROOF RENOVATION	0	0	0	0	0
01-4903-1-723	TOWN HALL RENOVATION PROJECT	0	0	0	0	0
TOTAL BUILDINGS		0	0	0	0	0
OTHER IMPROVEMENTS						
01-4909-1-290	ACCUMULATED UNPAID LEAVE	0	0	0	0	0
01-4909-1-390	NORTHERN HUMAN SERVICES	2,895	2,895	2,895	2,895	2,895
01-4909-1-731	AMERICAN VETERANS' TRIBUTE	0	0	0	0	5,000
01-4909-1-732	COMMUNITY ACTION PROGRAM	11,700	11,700	12,000	12,000	13,200
01-4909-1-733	STREET LIGHT REPLACEMENTS	0	0	0	0	0
01-4909-1-734	HOME HEALTH CARE SERVICES	17,500	16,682	17,500	12,985	18,000
01-4909-1-735	JUVENILE COURT DIVERSION PROGR	0	0	0	0	0
01-4909-1-736	GORHAM HISTORICAL SOCIETY	3,000	3,000	3,500	3,500	3,000
01-4909-1-737	FAMILY RESOURCE CENTER	15,000	15,000	15,000	15,000	15,000
01-4909-1-738	SOLID WASTE DISTRICT	80,551	53,056	81,193	27,676	0
01-4909-1-739	NORTHERN FOREST HERITAGE PARK	3,017	3,017	0	0	0
01-4909-1-740	LEASE PURCHASE AGREEMENT	0	0	0	0	0
01-4909-1-741	AMEND MASTER PLAN	0	0	0	0	0

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4909-1-742	HYDRO FACILITY PROJECT	0	0	0	0	0
	TOTAL OTHER IMPROVEMENTS	133,663	105,349	132,088	74,056	57,095
	TOTAL CAPITAL OUTLAY	251,506	221,884	489,455	320,115	250,095

INTERFUND OPERATING TRANSFERS

AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	0	0	0	0	24,139
01-4910-1-991	UN CONTRACT - DISPATCH	0	0	0	0	0
	TOTAL AFSCME - LOCAL 3657	0	0	0	0	24,139
01-4912-1-000	TRANSFER TO D.T.F.	0	0	0	0	0
01-4912-2-000	TRANSFER TO DARE	2,000	2,000	2,000	2,000	0
01-4912-3-000	TRANSFER TO PROJECT IMPACT	0	0	0	0	0
01-4912-4-000	TRANSFER TO 1231 ANDRO RIVER	0	0	0	0	0
01-4912-5-000	TRANSFER TO LIBRARY FUND	0	114,000	0	117,081	0

TRANSFER TO CAPITAL RESERVE FUND

01-4915-1-960	FIRE TRUCK C.R.F.	38,000	38,000	19,000	19,000	30,000
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS CRF	5,000	5,000	10,000	10,000	5,000
01-4915-1-963	AMBULANCE C.R.F.	35,000	35,000	50,000	50,000	45,000
01-4915-1-964	CATES HILL LANDFILL C.R.F.	54,212	54,212	0	0	0
01-4915-1-965	RECREATION VAN C.R.F.	13,000	13,000	18,000	18,000	10,000
01-4915-1-966	TOWN BLDG FUEL TANK CRF	0	0	0	0	0
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	101,000	101,000	40,000	40,000	80,000
01-4915-1-968	EAST MILAN CLOSURE C.R.F.	0	0	0	0	0
01-4915-1-971	SANITATION/RECYCLING C.R.F.	15,500	15,500	15,500	15,500	25,000
01-4915-1-972	POLICE CRUISER C.R.F.	24,000	24,000	0	0	0
01-4915-1-973	RECREATION MAINTENANCE C.R.F.	5,000	5,000	0	0	0
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	0	0	30,000	30,000	25,000
01-4915-1-975	EMERGENCY DISASTER C.R.F.	0	0	0	0	0
01-4915-1-976	EMERGENCY ACCESS ROUTE C.R.F.	0	0	0	0	0
01-4915-1-977	EMERGENCY ENERGY C.R.F.	16,000	16,000	0	0	0
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS	5,000	5,000	0	0	0
01-4915-1-979	TOWN HALL RENOVATIONS C.R.F.	0	0	550,000	450,000	100,000
01-4915-1-980	REVALUATION/ASSESSMENT	0	0	0	0	0
01-4915-1-981	FIRE EQUIPMENT C.R.F.	16,000	16,000	13,000	13,000	15,000

Town of Gorham

2007 EXPENDITURE REPORT - GENERAL FUND

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Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Cmte (8)
01-4915-1-982	JIMTOWN ROAD C.R.F.	55,000	55,000	0	0	0
01-4915-1-983	ASSESSMENT C.R.F.	0	0	5,000	5,000	15,000
01-4915-1-984	FIELDSTONE ROAD C.R.F.	0	0	10,000	10,000	10,000
01-4915-1-985	POLICE EQUIPMENT C.R.F.	0	0	0	0	15,000
TOTAL TRANSFER TO CAPITAL RESERVE FUND		384,712	498,712	762,500	779,581	375,000
TRANSFERS TO TRUST & AGENCY FUNDS						
01-4916-1-960	DREDGING	5,000	5,000	5,000	5,000	5,000
01-4916-1-961	SPECIAL INSURANCE	2,000	2,000	0	1,236	0
01-4916-1-962	LONGEVITY/SEVERENCE	5,000	5,000	10,000	9,015	2,500
01-4916-1-963	Town Forest Fund	0	0	0	0	0
01-4916-1-964	HEALTH INSURANCE MAINT. TRUST	0	0	0	0	0
TOTAL TRANSFERS TO TRUST & AGENCY FUNDS		12,000	12,000	15,000	15,251	7,500
PAYMENTS TO OTHER GOVERNMENTS						
01-4931-1-990	GO OTHER COUNTY	796,251	796,251	0	897,587	0
01-4931-1-991	GO LOCAL SCHOOL	2,706,476	2,706,476	0	1,700,000	0
01-4931-1-992	GO STATE SCHOOL	0	0	0	0	0
TOTAL PAYMENTS TO OTHER GOVERNMENTS		3,502,727	3,502,727	0	2,597,587	0
TOTAL INTERFUND OPERATING TRANSFERS		3,899,439	4,013,439	777,500	3,392,419	406,639
TOTAL BUDGET TOTAL		7,337,414	7,366,648	4,697,986	7,044,436	4,286,624

Town of Gorham

2007 LIBRARY EXPENDITURES REPORT

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 10-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
CULTURE & RECREATION						
LIBRARY						
10-4550-1-110	LI ADMIN -PERMANENT POSITION	18,746	18,746	19,346	20,874	24,960
10-4550-1-120	LI ADMIN -PART-TIME POSITIONS	39,148	31,600	40,599	33,037	42,864
10-4550-1-220	LI ADMIN - PERSONNEL BENEFITS	10,676	12,399	11,734	10,527	8,360
10-4550-1-341	LI ADMIN TELEPHONE	1,200	932	800	711	800
10-4550-1-410	LI ADMIN ELECTRICITY	2,650	2,405	2,650	2,319	2,650
10-4550-1-411	LI ADMIN OIL & HEAT	10,000	6,914	10,000	6,644	12,000
10-4550-1-412	LI ADMIN WATER	450	450	450	314	450
10-4550-1-520	LI ADMIN BLDG INS/CONTENTS	1,301	1,408	1,515	1,496	1,477
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	2,400	2,089	2,400	2,702	2,500
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	2,000	1,937	2,000	2,637	2,200
10-4550-1-670	LI ADMIN BOOKS & PERIODICALS	18,000	20,601	18,000	20,346	18,000
10-4550-1-802	LI ADMIN CONFERENCES/MEETINGS	500	300	500	543	500
10-4550-1-804	LI ADMIN TRAVEL	500	319	500	50	500
10-4550-1-805	LI ADMIN TECHNOLOGY	2,000	725	2,000	1,142	2,000
10-4550-1-811	LI ADMIN GRANT EXPENDITURES	0	0	0	344	0
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SEC.	3,589	2,687	3,717	2,997	4,105
10-4550-2-225	LI ADMIN BENEFITS -MEDICARE	839	629	870	701	960
TOTAL LIBRARY		114,000	104,141	117,081	107,384	124,326
10-4551-1-100	FUND RAISER EXPENSES	0	23	0	0	0
10-4551-1-101	DONATION EXPENSES	0	0	0	0	0
10-4551-1-102	CAPITAL OUTLAY	0	8,844	0	16,923	0
TOTAL CULTURE & RECREATION		114,000	113,007	117,081	124,308	124,326
TOTAL BUDGET TOTAL		114,000	113,007	117,081	124,308	124,326

Town of Gorham

2007 REVENUE REPORT - GENERAL FUND

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Account = First thru Last; Mask = 01-###-#-###

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Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
01-2280-1-001	DEFERRED REVENUE	0	0	0	0	0
REVENUE FROM TAXES						

PROPERTY TAX REVENUE						

01-3110-1-000	PROPERTY TAXES - CURRENT YEAR	5,624,283	5,624,283	0	6,498,319	0
01-3110-1-001	TAX ALLOWANCE RECOVERY	(75,000)	18,634	0	(130,718)	0
	***TOTAL** PROPERTY TAX REVENUE	5,549,283	5,642,917	0	6,367,601	0
LAND USE CHANGE TAXES						

01-3120-1-000	LAND USE TAXES - CURRENT YEAR	0	0	0	2,080	0
	***TOTAL** LAND USE CHANGE TAXES	0	0	0	2,080	0
RESIDENT TAXES						

01-3180-1-000	ACTIVITY TAXES-CURRENT YEAR	0	0	0	0	0
	***TOTAL** RESIDENT TAXES	0	0	0	0	0
YIELD TAXES						

01-3185-1-000	YIELD TAXES - CURRENT YEAR	2,000	1,384	3,000	326	1,000
	***TOTAL** YIELD TAXES	2,000	1,384	3,000	326	1,000
PAYMENTS IN LIEU OF TAXES						

01-3186-1-000	PAYMENTS BY TAXPAYER	21,170	21,839	13,000	15,378	13,000
01-3188-1-000	ACTIVITY TAX	1,000	590	500	853	500
	***TOTAL** PAYMENTS IN LIEU OF TAXES	22,170	22,428	13,500	16,231	13,500
OTHER TAXES						

01-3189-1-000	NATIONAL BANK STOCK TAXES	0	0	0	0	0
01-3189-2-000	BOAT TAXES	1,000	1,624	1,000	1,330	1,000

Town of Gorham

2007 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
<hr/>						
	TOTAL OTHER TAXES	1,000	1,624	1,000	1,330	1,000
<hr/>						
PENALTIES & INTEREST						
<hr/>						
01-3190-1-000	INTEREST & COSTS - PROPERTY	40,000	43,238	40,000	39,778	40,000
01-3190-4-000	PENALTIES - INVENTORIES	0	0	0	0	0
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	TOTAL PENALTIES & INTEREST	40,000	43,238	40,000	39,778	40,000
<hr/>						
	TOTAL REVENUE FROM TAXES	5,614,453	5,711,590	57,500	6,427,345	55,500
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REVENUE - LICENSES/PERMITS/FEEES						
<hr/>						
BUSINESS LICENSES & PERMITS						
<hr/>						
01-3210-3-000	BUSINESS FILING FEES	3,000	3,499	3,000	3,007	2,500
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	TOTAL BUSINESS LICENSES & PERMITS	3,000	3,499	3,000	3,007	2,500
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MOTOR VEHICLE PERMIT FEES						
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01-3220-1-000	MOTOR VEHICLE - DECALS	5,800	7,774	5,800	8,280	5,800
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	440,000	548,961	440,000	519,365	400,000
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700	685	700	734	700
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	TOTAL MOTOR VEHICLE PERMIT FEES	446,500	557,420	446,500	528,379	406,500
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BUILDING PERMITS						
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01-3230-1-000	BUILDING PERMITS	10,000	10,005	4,000	2,604	2,500
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	TOTAL BUILDING PERMITS	10,000	10,005	4,000	2,604	2,500
<hr/>						
OTHER LIC, PERMITS & FEES						
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01-3290-1-000	DOG LICENSES	2,500	3,014	2,500	3,210	2,500
01-3290-3-000	MARRIAGE LICENSES	1,000	1,170	1,000	1,350	1,000
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,000	1,518	1,000	2,208	1,000
01-3290-7-000	WARNER CABLE FRANCHISE FEE	22,000	30,349	22,000	32,034	22,000
01-3290-9-000	ANIMAL CONTROL FEES	50	0	50	0	0

Town of Gorham

2 0 0 7 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
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TOTAL	OTHER LIC, PERMITS & FEES	26,550	36,051	26,550	38,802	26,500
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TOTAL	REVENUE - LICENSES/PERMITS/FEES	486,050	606,974	480,050	572,791	438,000
<hr/>						
INTERGOVERNMENTAL REVENUE						
<hr/>						
REVENUE FROM STATE OF NH						
<hr/>						
REVENUE FROM STATE OF NH						
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01-3351-0-000	SHARED REVENUE BLOCK GRANT	322,531	288,690	161,265	288,690	161,265
01-3352-0-000	ROOMS & MEALS TAX	114,600	114,600	114,600	124,429	116,892
01-3353-0-000	HIGHWAY BLOCK GRANT	53,894	53,894	51,692	51,692	51,692
01-3354-0-000	WATER POLLUTION GRANTS	0	0	0	0	0
01-3356-0-000	STATE & FED. FOREST	398	0	0	0	0
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TOTAL	REVENUE FROM STATE OF NH	491,423	457,185	327,557	- 464,811	329,849
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TOTAL	REVENUE FROM STATE OF NH	491,423	457,185	327,557	464,811	329,849
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OTHER STATE GRANTS & REIMBURSEMENTS						
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01-3359-1-000	RAILROAD TAX	2,450	2,450	2,450	2,865	2,865
01-3359-2-000	RAILROAD CROSSING REFUND	0	0	0	0	0
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	3,000	2,728	14,708	13,374	3,000
01-3359-3-001	GRANTS MISC.- POLICE	0	905	0	110	0
01-3359-4-000	EM MGMT PLANNING GRANT	4,000	0	4,000	0	4,000
01-3359-5-000	FEMA - GRANT	0	0	0	25,624	0
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TOTAL	OTHER STATE GRANTS & REIMBURSEMENTS	9,450	6,083	21,158	41,973	9,865
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TOTAL	INTERGOVERNMENTAL REVENUE	500,873	463,267	348,715	506,784	339,714
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REVENUE FROM CHARGES FOR SERVICES						
<hr/>						
REVENUE - INCOME FROM DEPARTMENTS						
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01-3401-1-100	TOWN OFFICE REVENUES	1,000	935	1,000	857	1,000

Town of Gorham

2007 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
01-3401-1-110	MISCELLANEOUS REVENUES	900	2,976	900	684	900
01-3401-2-100	CEMETERY REVENUES	4,000	5,111	4,000	2,875	4,000
01-3401-3-100	PLANNING BOARD	200	1,770	500	1,475	500
01-3401-3-110	ZONING BOARD	200	1,376	200	580	200
01-3401-3-120	LAND USE ORDINANCES	0	75	0	45	0
01-3401-4-100	PARKING FINES	1,000	700	800	270	600
01-3401-4-110	INSURANCE REPORTS	750	888	750	858	750
01-3401-4-120	DOLLY COPP	0	0	0	0	0
01-3401-4-130	PISTOL PERMITS	200	400	200	360	200
01-3401-4-140	COURT REIMB / MISC FINES	3,000	5,293	2,000	3,208	2,000
01-3401-4-150	COMMERCIAL DUTY	5,000	81,066	10,000	50,625	5,000
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700	2,700	2,700	2,700	2,700
01-3401-4-170	WITNESS FEES	200	1,032	200	480	300
01-3401-4-180	RESTITUTION	0	0	0	0	0
01-3401-5-100	FIRE DEPARTMENT REVENUES	3,500	6,799	3,500	5,738	3,500
01-3401-5-110	RANDOLPH CONTRACT	0	1,068	0	0	0
01-3401-6-100	DISPATCH REVENUES	3,000	3,289	3,500	2,675	3,500
01-3401-6-110	SPOT REVENUES	0	0	0	0	0
01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	1,000	2,459	0	472	500
01-3401-8-100	AMBULANCE REVENUES	130,000	196,084	140,000	200,952	140,000
01-3401-8-110	AMBULANCE CONTRACTS	16,000	24,710	16,000	40,951	25,000
01-3401-9-100	GAS REVENUES - STATE OF NH	650	1,501	650	1,515	650
01-3401-9-110	GAS REVENUES - SCHOOL	8,000	16,916	13,000	25,639	13,000
TOTAL REVENUE - INCOME FROM DEPARTMENTS		181,300	357,146	199,900	342,960	204,300
GARBAGE - REFUSE CHARGES						
01-3404-2-000	REFUSE CHARGES - COMMERCIAL	0	0	0	0	0
01-3404-4-000	REFUSE CHARGES - T&C	0	0	0	0	0
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	1,700	1,650	1,500	1,641	1,500
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	250	300	250	450	300
01-3404-7-000	PRIVATE HAULERS - TIPPING/ADMI	70,000	39,273	42,000	35,255	36,000
TOTAL GARBAGE - REFUSE CHARGES		71,950	41,223	43,750	37,346	37,800
OTHER CHARGES FOR SERVICES						
01-3409-5-100	LIBBY POOL REVENUES	3,000	5,110	4,000	2,870	3,000
01-3409-5-110	SUMMER CONCERT SERIES	2,000	1,727	1,500	1,945	1,500
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS FEES	4,300	4,300	4,300	4,300	4,300
01-3409-5-130	PROGRAM REGISTRATIONS	9,000	11,122	9,000	10,572	8,000

Town of Gorham

2007 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
01-3409-5-140	TOUR BUS REVENUES	500	3,056	1,500	2,405	1,500
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	18,500	21,468	21,500	18,653	18,000
01-3409-5-160	MOOSE TOUR REVENUES	25,000	31,170	20,000	26,116	20,000
TOTAL OTHER CHARGES FOR SERVICES		62,300	77,953	61,800	66,862	56,300
TOTAL REVENUE FROM CHARGES FOR SERVICES		315,550	476,322	305,450	447,168	298,400
REVENUE FROM MISC SOURCES						

SALE OF MUNICIPAL PROPERTY						

01-3501-1-000	SALE OF TOWN OWNED PROPERTY	7,000	11,237	6,000	2,200	2,000
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
TOTAL SALE OF MUNICIPAL PROPERTY		7,000	11,237	6,000	2,200	2,000
INTEREST ON INVESTMENTS						

01-3502-1-100	INTEREST - ACCOUNTS PAYABLE	0	0	0	0	0
01-3502-1-110	INTEREST - PAYROLL	0	0	0	0	0
01-3502-1-120	INTEREST - INVESTMENT ACCT	35,000	55,718	35,000	85,531	35,000
01-3502-1-130	INTEREST - SUGAR HILL	0	0	0	0	0
01-3502-1-140	INTEREST - T.A.N.	0	0	0	0	0
01-3502-1-150	INTEREST - SUPER CD	0	0	0	0	0
TOTAL INTEREST ON INVESTMENTS		35,000	55,718	35,000	85,531	35,000
RENTS OF PROPERTY						

01-3503-1-000	RENTS FROM LEASES OF PROPERTY	0	0	0	0	0
TOTAL RENTS OF PROPERTY		0	0	0	0	0
INSURANCE DIVIDENDS & REIMBURSEMENTS						

01-3506-6-000	INSURANCE REIMBURSEMENTS	1,000	4,278	3,000	5,922	3,000
TOTAL INSURANCE DIVIDENDS & REIMBURSEMENTS		1,000	4,278	3,000	5,922	3,000
TOTAL REVENUE FROM MISC SOURCES		43,000	71,234	44,000	93,653	40,000

2007 REVENUE REPORT - GENERAL FUND

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Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
OTHER MISC REVENUES						
01-3509-1-000	TOWN FOREST	0	0	100,000	0	100,000
01-3509-2-000	EMPLOYEE CONTRIBUTION	54,267	71,697	61,584	72,962	62,142
01-3509-3-000	DISABILITY	0	0	0	0	0
01-3509-4-000	SPECIAL INSURANCE	0	0	0	1,236	0
01-3509-5-000	VOID OLD CHECKS	0	0	0	3,127	0
TOTAL OTHER MISC REVENUES		54,267	71,697	161,584	77,325	162,142
INTERFUND OPERATING TRANSFERS						
TRANSFERS FROM SPECIAL REVENUE						
01-3912-1-000	SUGAR HILL SURCHARGE	0	0	0	0	0
01-3912-2-000	FILTRATION PLANT SURCHARGE	0	0	0	0	0
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	0	0	0	0	0
01-3912-4-000	VEHICLE TRADE-IN	0	0	0	0	0
TOTAL TRANSFERS FROM SPECIAL REVENUE		0	0	0	0	0
TRANSFERS FROM CAPITAL PROJECT						
01-3913-1-000	SLUDGE DEWATERING REIMBURSEMENT	0	0	0	0	0
TOTAL TRANSFERS FROM CAPITAL PROJECT		0	0	0	0	0
TRANSFERS FROM CAPITAL RESERVE						
01-3915-1-000	DREDGING	0	0	0	0	0
01-3915-2-000	FIRE EQUIPMENT CRF	0	0	0	0	0
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	0	0	25,000	25,748	133,000
01-3915-4-000	ASSESSING	0	5,689	0	0	0
01-3915-5-000	POLICE CRUISER CRF	0	0	0	0	0
01-3915-6-000	TOWN HALL RENOVATION CRF	0	0	0	0	0
01-3915-7-000	HEALTH INSURANCE MAINT. TRUST	0	0	0	0	0
01-3915-8-000	MSW/RECYCLING	0	0	101,000	0	0
01-3915-9-000	AMBULANCE CRF	0	0	128,000	125,889	0
01-3915-9-001	EMERGENCY ENERGY CRF	0	4,598	0	0	0
01-3915-9-002	ARTICLE #30 TRANSFERS	0	0	44,150	44,548	0

Town of Gorham

2007 REVENUE REPORT - GENERAL FUND

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Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
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TOTAL	TRANSFERS FROM CAPITAL RESERVE	0	10,287	298,150	196,185	133,000
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TRANSFERS FROM TRUST FUNDS						
<hr/>						
01-3916-1-000	CEMETERY TRUST FUND	700	4,012	700	4,017	700
01-3916-2-000	LONGEVITY TRUST FUND	1	0	1	0	1
01-3916-3-000	Town Forest Fund	0	0	0	0	0
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TOTAL	TRANSFERS FROM TRUST FUNDS	701	4,012	701	4,017	701
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OTHER FINANCING SOURCES						
<hr/>						
PROCEEDS - L/T NOTES & BONDS						
<hr/>						
01-3934-1-000	BOND- TOWN HALL RENO PROJECT	0	0	0	0	0
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TOTAL	PROCEEDS - L/T NOTES & BONDS	0	0	0	0	0
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TOTAL	OTHER FINANCING SOURCES	0	0	0	0	0
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TOTAL	INTERFUND OPERATING TRANSFERS	701	14,299	298,851	200,202	133,701
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TOTAL	BUDGET TOTAL	7,014,894	7,415,383	1,696,150	8,325,269	1,467,457

Town of Gorham

2007 LIBRARY REVENUES REPORT

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 10-###-#-###

Level of Detail = Account Number; Level = 9

Account Number	Account Name	2006 Budget (1)	2006 Actual (2)	2007 Budget (3)	2007 Actual (4)	2008 Budget Comm. (8)
REVENUE FROM CHARGES FOR SERVICES						

WATER SUPPLY SYSTEM CHARGES						

10-3402-1-001	LIBRARY MISCELLANEOUS REVENUE	200	786	200	(1,738)	200
10-3402-1-002	LIBRARY FUND RAISER REVENUE	250	1,243	250	1,918	250
10-3402-1-003	LIBRARY - DONATIONS	1,000	1,101	1,000	669	1,000
10-3402-1-004	TRANSFER FROM GENERAL FUND	0	114,000	0	117,081	0
10-3402-1-005	LIBRARY - INTERNET FEES	500	718	500	779	500
10-3402-1-006	LIBRARY - GRANT REVENUE	500	(71)	500	600	600
TOTAL WATER SUPPLY SYSTEM CHARGES		2,450	117,776	2,450	119,309	2,550
TOTAL REVENUE FROM CHARGES FOR SERVICES		2,450	117,776	2,450	119,309	2,550

REVENUE FROM MISC SOURCES						

INTEREST ON INVESTMENTS						

10-3502-1-100	INTEREST - LIBRARY	200	311	200	556	200
TOTAL INTEREST ON INVESTMENTS		200	311	200	556	200
TOTAL REVENUE FROM MISC SOURCES		200	311	200	556	200
TOTAL BUDGET TOTAL		2,650	118,087	2,650	119,866	2,750

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	24,058.00	24,057.84	24,827.85
Clerk	15,287.00	15,287.23	15,776.18
Part-Time Clerk	3,680.00	3,882.63	4,904.00
Labor (overtime included)	24,569.00	13,866.71	25,346.00
Part-Time Labor	1,260.00	706.88	1,260.00
TOTAL PAYROLL	\$ 70,354.00	\$ 59,301.29	\$ 73,614.03
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,382.00	\$ 4,353.45	\$ 5,500.00
Workmen's Comp	1,309.00	1,076.50	1,378.00
Unemployment	18.00	18.82	19.00
Health Insurance	11,748.00	13,584.18	15,948.00
Retirement	4,969.00	4,810.00	5,764.00
Life Ins/Salary Cont	1,126.00	1,253.07	1,253.00
TOTAL FRINGE BENEFIT:	\$ 24,552.00	\$ 25,096.02	\$ 29,862.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 4,937.00	\$ 4,937.00	\$ 5,924.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	11,729.65	
Sm Tools & Equipment		2,929.30	
Parts & Repairs		217.87	
Sand/Gravel/Hot Top		158.08	
TOTAL MATL'S & SUPPLI	\$ 20,000.00	\$ 15,034.90	\$ 20,000.00

SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
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PROFESSIONAL SERVICES

Computer Maint/Software \$	850.00 \$	1,004.96 \$	850.00
Equipment Rental	500.00	-	500.00
Other Services	2,000.00	995.90	2,000.00
Legal	1,000.00	402.50	1,000.00
Radio Repair	250.00	66.00	200.00
Training/Ed Personnel	500.00	700.32	500.00
Uniforms	650.00	612.98	650.00
TOTAL PROF SERVICES \$	5,750.00 \$	3,782.66 \$	5,700.00

VEHICLE OPERATIONS

Gas/Diesel \$		2,299.30	
Repairs		1,713.68	
Private Vehicle Mileage		1,025.46	
TOTAL VEHICLE EXP \$	6,000.00 \$	5,038.44 \$	6,000.00

MANDATED PAYMENTS

License Renewal \$	50.00 \$	50.00 \$	50.00
RR Easement	-	-	-
TOTAL MANDATED PYMT \$	50.00 \$	50.00 \$	50.00

<u>OUTSIDE SALES</u> \$	5,000.00 \$	3,280.10 \$	
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<u>BILLING EXPENSE</u> \$	632.00 \$	662.00 \$	673.00
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<u>SEWER MAIN REPLMST</u> \$	10,000.00 \$	5,477.82 \$	10,000.00
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<u>CAPITAL RESERVE</u> \$	50,000.00 \$	70,931.74 \$	
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SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 35,173.00	\$ 33,095.06	36,281.00
Assistant Operator	41,202.00	37,969.49	42,512.00
FICA	5,842.00	4,968.66	6,027.00
Workmen's Comp	1,993.00	1,854.78	2,001.00
Unemployment	16.00	15.40	16.00
Health Insurance	22,384.00	22,221.48	24,673.00
Retirement	5,938.00	5,411.16	6,886.00
Life Ins/Salary Cont	1,268.00	1,252.32	1,401.00
Heat	17,000.00	13,218.29	17,000.00
Electricity	80,500.00	72,279.80	79,000.00
Building & Maintenance	3,000.00	2,370.54	3,000.00
Telephone & Alarm	950.00	841.59	950.00
Supplies	6,500.00	6,642.04	6,500.00
Equipment	3,000.00	825.87	3,000.00
Sodium Hypochlorite	5,900.00	3,285.90	5,900.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	7,500.00	3,460.00	7,500.00
Ferric Chloride	6,000.00	4,759.32	6,000.00
Tipping Fee	24,000.00	20,487.26	22,000.00
Contract Hauling	5,000.00	4,000.00	5,000.00
Professional Services	2,000.00	1,030.60	2,000.00
Sludge Quality Certification	2,000.00	2,197.57	2,000.00
TOTAL WASTE TREAT/PL	278,016.00	243,037.13	280,497.00

TINKER BROOK

Heat/Fuel	\$ 360.00	\$ 284.22	360.00
Electricity	2,400.00	1,954.58	2,400.00
Building & Maintenance	500.00	522.92	500.00
TOTAL TINKER BROOK	3,260.00	2,761.72	3,260.00

OFFICE/GARAGE BLDG

Heat	\$ 1,000.00	\$ 830.02	1,000.00
Building & Maintenance	1,000.00	142.39	1,000.00
Office Supplies	1,600.00	1,567.67	1,600.00
TOTAL OFFICE/GARAGE	3,600.00	2,540.08	3,600.00

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	36,087.00	36,086.92	37,241.78
Clerk	22,931.00	22,930.69	23,664.79
Part-Time Clerk	5,520.00	5,823.96	7,356.00
Labor (overtime included)	98,275.00	82,053.82	101,382.00
Part-Time Labor	5,040.00	9,408.26	5,040.00
TOTAL PAYROLL	\$ 169,353.00	\$ 157,803.65	\$ 176,184.57
<u>FRINGE BENEFITS</u>			
FICA	\$ 12,900.00	\$ 12,070.06	\$ 13,400.00
Workmen's Comp	3,983.00	3,703.68	4,108.00
Unemployment	44.00	46.98	50.00
Health Insurance	29,466.00	27,579.21	42,818.00
Retirement	12,230.00	10,305.76	13,900.00
Life Ins/Salary Cont	2,630.00	2,620.82	2,893.00
TOTAL FRINGE BENEFITS	\$ 61,253.00	\$ 56,326.51	\$ 77,169.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 5,443.00	\$ 5,743.00	\$ 6,891.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	7,709.92	
Sm Tools & Equipment		2,301.60	
Parts & Repairs		824.21	
Sand/Gravel/Hot Top		1,751.63	
Meters & Meter Stock		-	
TOTAL MATL'S & SUPPLIES	\$ 21,000.00	\$ 12,587.36	\$ 20,000.00

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,508.00	\$ 1,500.00
Equipment Rental	500.00	-	500.00
Other Services	4,700.00	4,919.58	4,700.00
Legal	1,000.00	489.91	1,000.00
Radio Repair	250.00	97.00	250.00
Training/Ed Personnel	1,000.00	1,179.98	1,000.00
Uniforms	650.00	613.99	650.00
Water Testing	6,000.00	4,113.81	5,500.00
TOTAL PROF SERVICES	\$ 15,600.00	\$ 12,922.27	\$ 15,100.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 4,952.12	
Repairs		1,313.63	
Private Vehicle Mileage		1,488.11	
TOTAL VEHICLE EXP	\$ 7,500.00	\$ 7,753.86	\$ 7,500.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 250.00	\$ 500.00	-
Dam Registration	300.00	750.00	750.00
RR Easement	-	-	-
Water Testing	-	-	-
TOTAL MANDATED PYMTS	\$ 550.00	\$ 1,250.00	\$ 750.00
<u>OUTSIDE SALES</u>	\$ 4,000.00	\$ 1,457.77	
<u>BILLING EXPENSE</u>	\$ 948.00	\$ 990.00	\$ 1,009.00
<u>WATER MAIN REPLMST</u>	\$ 14,500.00	\$ 7,136.59	\$ 14,500.00
<u>CAPITAL RESERVE</u>	\$ 50,000.00	\$ 36,171.17	

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ -	100.00
Heat	450.00	485.46	450.00
Electricity	250.00	215.03	250.00
Building & Maintenance	150.00	-	150.00
Water Testing	450.00	132.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,690.00	\$ 1,122.49	1,690.00

WATER FILTRATION PLANT

Payroll	\$ 11,724.00	\$ 11,472.97	12,094.00
FICA	897.00	813.61	925.00
Workmen's Comp	334.00	326.99	346.00
Unemployment	3.00	2.20	3.00
Health Insurance	3,198.00	3,174.48	3,617.00
Retirement	912.00	890.79	1,057.00
Life Ins/Salary Cont	195.00	192.30	215.00
Heat	6,000.00	6,251.84	6,000.00
Electricity	3,625.00	2,777.41	3,625.00
Building & Maintenance	4,000.00	4,099.54	4,000.00
Telephone	700.00	705.33	700.00
Supplies	1,750.00	864.26	1,750.00
Caustic Soda	2,200.00	3,927.00	2,200.00
Sodium Hypochlorite	3,000.00	1,357.00	3,000.00
Sodium Bicarbonate	8,000.00	7,871.60	8,885.00
Professional Services	1,500.00	531.00	1,500.00
TOTAL WATER FILTER PLT	\$ 48,038.00	\$ 45,258.32	49,917.00

PERKINS BRK/ICE GULCH

Perkins Brook	\$ 300.00	\$ -	300.00
Ice Gulch	300.00	-	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ -	600.00

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,685.00	\$ 1,243.03	\$ 1,685.00
Electricity	2,395.00	2,139.67	2,395.00
Building & Maintenance	1,500.00	723.82	1,500.00
Telephone & SCADA	2,350.00	1,653.54	2,250.00
Office Supplies	2,000.00	1,384.57	2,000.00
Office Equip Replacement	1,000.00	916.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 10,930.00	\$ 8,060.63	\$ 10,830.00

WELL #2

Heat	\$ 800.00	\$ 744.10	\$ 800.00
Electricity	3,000.00	663.92	3,000.00
Building & Maintenance	1,000.00	19.72	1,000.00
Generator Fuel	600.00	911.11	600.00
TOTAL WELL #2	\$ 5,400.00	\$ 2,338.85	\$ 5,400.00

WELL #1

Heat	\$ 400.00	\$ 378.86	\$ 400.00
Electricity	1,000.00	450.18	1,000.00
TOTAL WELL #1	\$ 1,400.00	\$ 829.04	\$ 1,400.00

SUGAR HILL RESERVOIR

Heat	\$ 250.00	\$ 194.53	\$ 250.00
Building & Maintenance	250.00	-	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 194.53	\$ 500.00

CASCADE PUMP HOUSE

Heat	\$ 700.00	\$ 653.68	\$ 700.00
Electricity	1,375.00	1,006.40	1,375.00
First St Electricity	200.00	138.75	200.00
Building & Maintenance	250.00	-	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 1,798.83	\$ 2,525.00

WATER

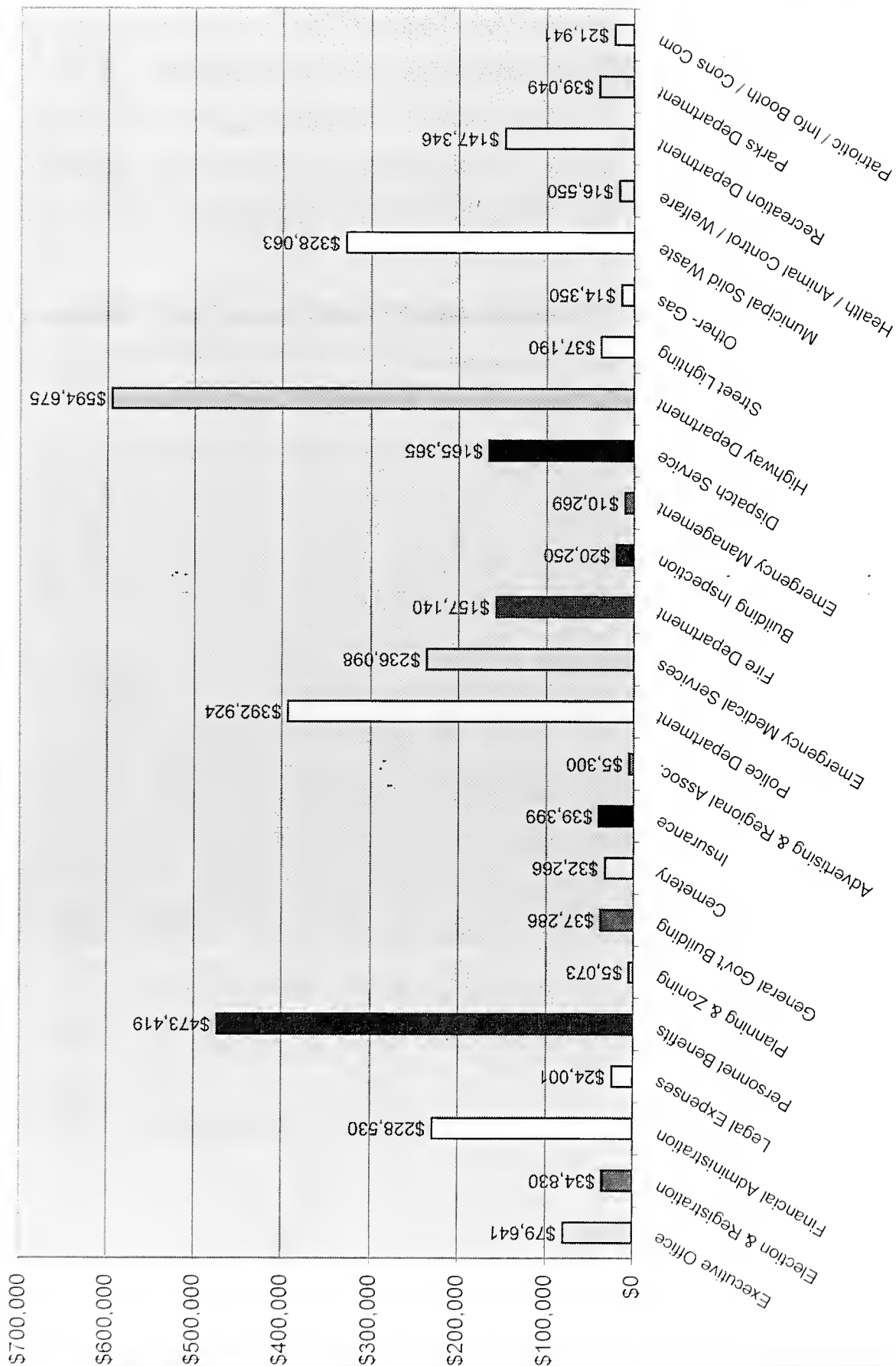
<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>LONG TERM DEBT</u>			
Principal - Water Filter Plant	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Interest - Water Filter Plant	\$ 38,745.00	\$ 38,745.00	\$ 36,607.50
TOTAL	\$ 88,745.00	\$ 88,745.00	\$ 86,607.50

Note: Long Term Debt for Water Filtration Plant is paid from existing Surcharge Accounts



Water & Sewer Department Employees cleaning around the hydrants

2007 Operating Expenses by Department



Assessing Department Report

The recently completed 2007 revaluation of all property in the Town was conducted to comply with Assessment Standards mandated by the State of New Hampshire. Those regulations require that the Town's assessment of all property must reflect 100% of market value within a five-year cycle. Market value is defined as the most probable sale price of a property in a competitive and open market, assuming that the buyer and seller are acting prudently and knowledgeably and assuming that the transaction is not affected by undue pressures.

The Department of Revenue Administration has determined through their annual ratio study conducted for 2007 that the Town's overall level of assessed value is 100%.

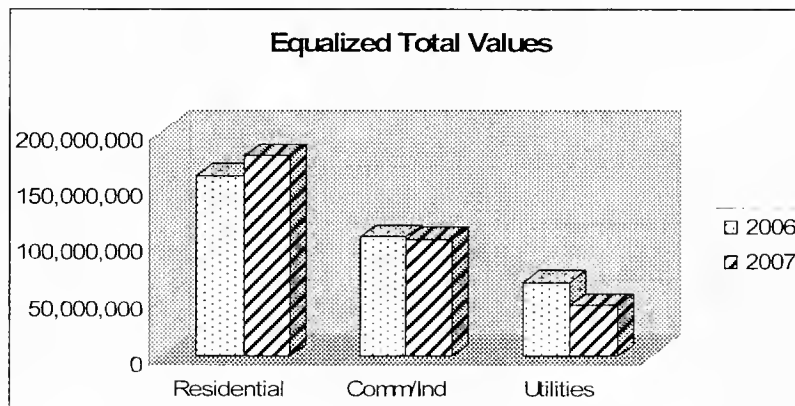
The DRA's study also indicates the Coefficient of Dispersion (COD) is at a ratio of 9.1% for 2007. The State's acceptable limit for the COD is below 20. The COD measures the uniformity of assessments. A lower ratio is an indication of uniformity in assessments.

Since the revaluation in 2002, the Town's equalization ratio and COD were:

Equalization Ratio	COD
2002 – 100%	2002 – 18.9
2003 – 90.1%	2003 – 23.8
2004 – 77.2%	2004 – 25.3
2005 – 66.8%	2005 – 27.1
2006 – 57.5%	2006 – 28.1

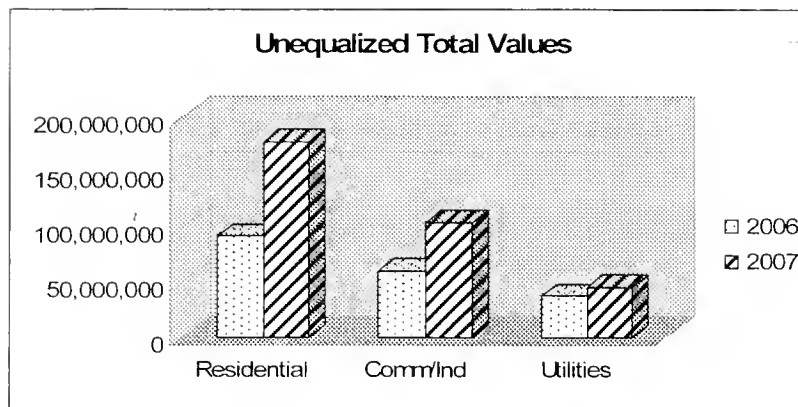
The preliminary report that the Town has received from the Department of Revenue Administration has found that the 2007 revaluation of property has resulted in the Town of Gorham meeting the State's standards for equality and proportionality of assessments.

The following charts are provided to illustrate a comparison of assessments before and after the revaluation process. The first chart offers a graphic depiction of un-adjusted assessment values. The second chart represents the current assessments as compared to the 2006 assessments adjusted for the 57.5% equalization ratio.

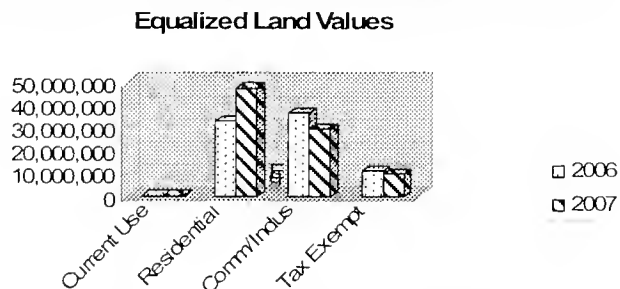
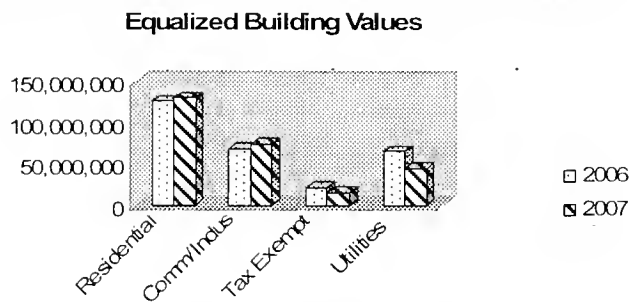


Comparison of Assessments 2006 to 2007

Assessing Department Report



The following charts represent comparisons for different classification of buildings and land between 2006 ratio adjusted values and 2007 assessments.



The Assessing Department wishes to thank all of the Town's taxpayers for their cooperation and courtesy afforded us during the revaluation process.

Respectfully submitted,

Diane Labbe

Diane Labbe
Director of Assessing

Emergency Management Report

Many Emergency Management activities took place during 2007. With grant funds from NH Homeland Security, the Town of Gorham held two exercises during the year. The first was a Table Top Exercise (TTX) which tested the roles and responsibilities of staff in the Emergency Operations Center. The second was a Full Scale Exercise which focused on response roles of Gorham's first responders during a terrorist incident as well as coordination between local response agencies and outside agencies. Both exercises were conducted as training opportunities and were a huge success. After Action Reports generated from the exercises include improvement plans for future training, planning and equipment needs.

Other activities involved participation with the Great North Woods Regional Pandemic Planning Committee-Region #1. A Full Scale Exercise was conducted in conjunction with the state's Strategic National Stockpile Drill. The exercise had the Berlin Point of Distribution (POD) open to dispense a specific prophylaxis and over 100 people participated in the event. This was another successful training opportunity for local first responders.

The Town of Gorham worked with North County Council to write a *Wildfire Mitigation/Water Resource Plan*. Committee members included the Town Manager, most department heads, members from the Planning and Zoning Boards, residents, and representatives from NH Emergency Management and North Country Council. The *Plan* was conditionally approved by the Board of Selectmen and is in the process of being approved by NH Bureau of Emergency Management & FEMA.

Respectfully Submitted,



Heather Mortenson
Emergency Management Director



Full Scale Exercise

Emergency Medical Services Report

In 2007 your EMS volunteers and full time staff stood by ready to help you 24 hours a day, 7 days a week. Your EMS department completed 465 calls for service, including 911 coverage, transfers from AVH to outlying hospitals, fire stands-bys and events. Your volunteers continued their tradition of excellence by staffing every call for assistance resulting in another year completed without any gaps in our response coverage.

In May Gorham EMS celebrated National Emergency Medical Services Week with the 9th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations. Of course we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department and the support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. EMS week also yielded several visits to local daycares, schools and civic organizations.

In June of 2007 Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Luc Corriveau who was honored as the "Rookie of the Year" and Shawn Costine who was honored as the "Squad Member of the Year." Congratulations to Luc and Shawn for their extraordinary attitudes and dedication to Gorham EMS.

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. In 2007 GEMS Association offered and instructed CPR and First Aid Courses as well as an EMT refresher program. They also staffed numerous events at the Mt. Washington Auto Road during their summer event series. Funds raised through these courses and fundraisers are used to purchase equipment, and assist with public education. Our annual bake sale once again had a great turnout. This year the GEMS Association decided to dedicate the bake sale and donate all revenue from it to sponsor the annual *Maurice Boisselle Scholarship*. This scholarship is given to a graduating senior from Gorham High School each year that is pursuing a career in the medical field. Due to the high turnout at the sale once again this year, the scholarship is funded for many years to come! Thank you: President Luc Corriveau, Vice President Dan Malone and Secretary/Treasurer Tim Harmon for your diligence and excellent management of GEMS Association.

To all of our citizens: Please know that your EMS Department is here to serve you and not just during emergencies. Gorham EMS provides blood pressure screenings and checks, public education on safety and injury prevention, career presentations and we're happy to visit schools and daycares to offer tours of the ambulance and do safety presentations. Please do not hesitate to contact GEMS at 466-5611 or by emailing the service director at scott@gorhamems.org to let us know what we can do to help.

To all of the members of Gorham EMS: I would like to personally thank each and every one of you for the time, dedication, caring, and professionalism you all show whether it's 4 o'clock in the afternoon or 2 o'clock in the morning. You may not know how truly special you are and how lucky the resident's of Gorham, Randolph, and Shelburne are for your service. Not as your Director, but as a resident of Gorham, I thank you all!

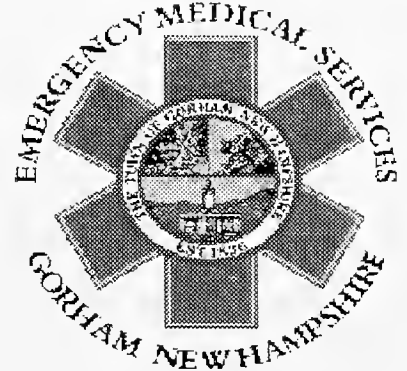
Emergency Medical Services Report

In closing, something I say every year at this time, and it is as applicable now as it ever was; a special **Thank You** goes to the families, friends, and significant others of all of our members. The tones go off day or night; someone is sick or injured and needs our help. We wake you up when we jump out of bed, leave you at the table as we answer the page, and miss family dinners. We stay home during the holidays in case our fellow citizens need us, and miss other family events. Without your support, the call wouldn't be answered. Without you, GEMS wouldn't live up to our creed; **Where Excellence is Average!** Truly, to our friends and families; **Thank you** for your patience and support.

Respectfully submitted,

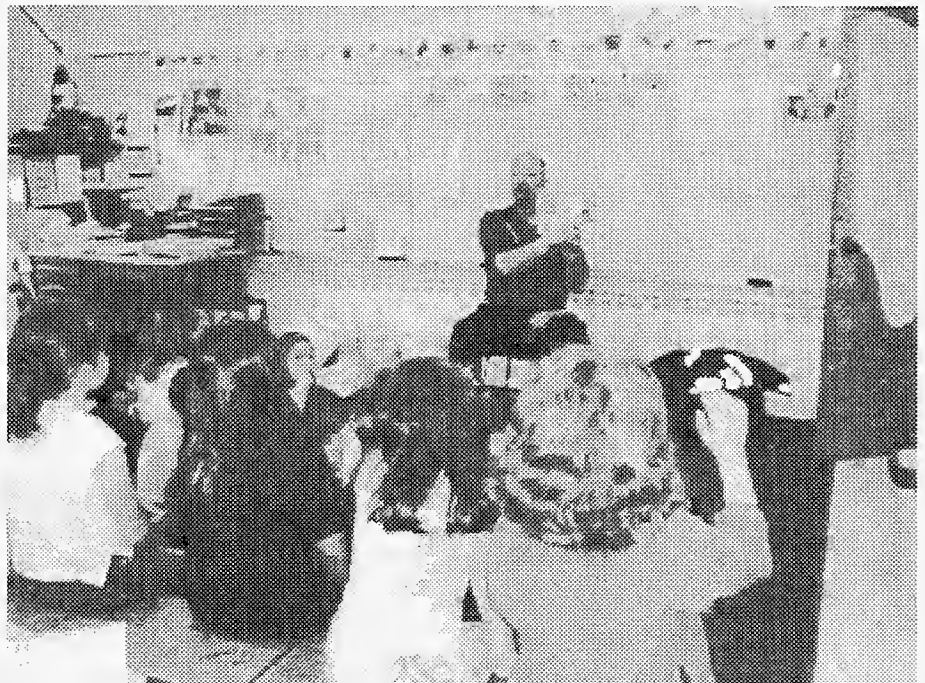


Scott A. Lancaster, NREMT-P, CCEMT-P, I/C
EMS Director



Karen and Sparky

George Corriveau reading to
Ed Fenn students during
Safety Week.



Fire Department Report

The Fire Department responded to 109 calls in 2007. 37 percent of the calls were motor vehicle accidents, 30 percent were fire related, and the remaining 33 percent involve anything from hazardous materials to pumping cellars. Firefighters also logged 1,995 hours of training, which included Firefighter I, Strategy and Tactics, Rope and Trench Rescue, Firefighter Safety and Survival, Weapons of Mass Destruction, and Radiation.

Fire Department activities in 2007 included the Fire/EMS Spring Fling, Safety Day, Comedy Night, Fire Safety Magician, Fourth of July Burger Stand, Car Wash, Fire Prevention Week, and Santa's Workshop. These fund raisers and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

Shawn Costine and Brian Gleason were promoted to Lieutenant, replacing retiring officers Arthur Tanguay and Maurice Tanguay. Shawn and Brian have served on the Fire Department since 2000 and 1997 respectively. Shawn has training to the level of Firefighter III with certifications in hazardous material, confined space rescue, trench rescue, rapid intervention team, and rope rescue operations. Brian has training to the level of Firefighter I.

At the department's Annual Christmas Party new members Kaleigh Tessier, John Sheets, Phil Cloutier, and Ryan Gagnon were recognized. Phil, Kaleigh, and Ryan will be completing the Firefighter I training in June. Retiring Lt. Maurice Tanguay received recognition for his 31 years of service. Moe will be missed for his dedication and contributions to the Fire Department. Chief Arthur Tanguay and Firefighter Robert "Chuck" Cote were recognized for their 55 years of service to the Fire Department. Chief Phil Cote hired both Arthur and Chuck in 1952. Tudy Martin was recognized for her service to the department and Ladies Auxiliary by bestowing her with Gorham Fire Department's Honorary Firefighter Award. Firefighter Billy Watson was named "Firefighter of the Year". Billy's family was present for the award presentation.

The 2007 Gorham Fire Department Scholarships went to Adam and Eric Chabot, and Brett Horne.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.



Robert Cote



Arthur Tanguay

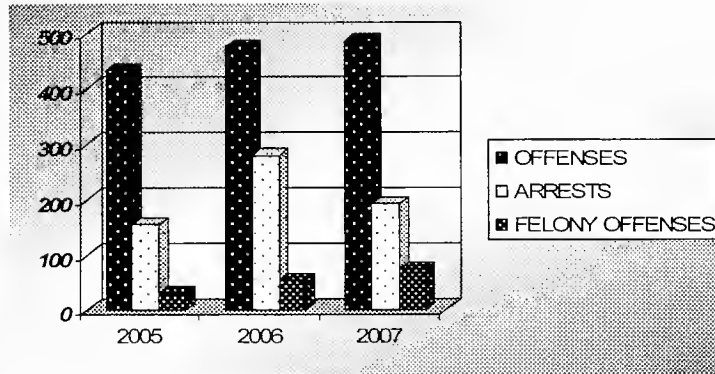
Respectfully submitted,



Chief Rick Eichler

Police Department Report

The Gorham Police Department provided law enforcement services to the Town of Gorham while being under-staffed for yet another year. The chart below depicts the reported criminal activity from the last three years. It's important to note that during 2005 the Department was under-staffed for 50% of the year, during 2006 the Department was fully staffed and during 2007 the Department was understaffed 25% of the year. The data suggests that when the Department is under staffed criminal arrests decline while criminal activity continues to increase. The chart also indicates that felony-level offenses have increased 146% in the last two years.



The Gorham Police Department's budgeted staffing level meets the national average of 2.3 officers per 1000 (population), but with constant staffing shortages, accomplishing our mission becomes increasingly difficult.

The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing.

Calls for 2007

Calls for Service	12,892	Disabled motor vehicles	176
Traffic Summons	336	Dog complaints	125
Traffic Warnings	1,549	Domestic disputes	39
Other Traffic Actions	139	Erratic operation	156
Traffic Stops	2,024	Fraud	45
Criminal Arrest-male	148	Intoxicated subjects	30
Criminal Arrest-female	44	Lock out house/car	170
Juvenile Petitions-male	8	OHRV complaints	22
Juvenile Petitions-female	4	Parking problems	137
Domestic Violence related arrests	16	Plowing complaints	19
DWI arrests	50	Police information request	396
Prisoners held in holding cells	70	Protective custody detentions	12
Assist Berlin Police Department	94	Reports of suspicious activity	165
Assist Coos County Sheriff's Office	62	Request for extra patrols	44
Assist Highway Enforcement	175	Theft	99
Assist NH State Police	192	Traffic accidents	111
Breach of the Peace	65	Welfare checks	110
Destruction of Property	36		

Respectfully submitted,

Paul J. Cyr

Chief PJ Cyr

Gorham Public Library

The library experienced a year of transition with our new director, Elizabeth Thompson, who was hired in March of 2007. With this transition we have seen positive growth, not only in the Collection, but with many other projects, from building maintenance to additions and improvements.

Maintenance included replacement of the portico ceiling, replacement of rotting wood on the front of the main building, installation of new flashing and clapboards on the dormers and repainting of the portico.

Last summer landscaping included the installation of a crushed stone drip edge along the entire front of the building and a garden at the west end.

Most recently, the conference room was totally refurbished in appropriate Victorian décor.

In the near future we anticipate replacing the bookcases in the children's room so that the room is not only safer, but aesthetically pleasing as well.

Respectfully submitted,



Andrea Philbrook, Trustee Chair

In 2007 we established a Reference room and, with the considerable help of Anne Ansley, catalogued and updated both that room and the Youth Room. Junior Librarians Alyssa Geminder, Catie Jorgensen, and Tazkia Shah helped throughout the summer. Ryan Mayers researched and compiled a catalog for Paul Doherty's animal exhibit. Also, we have been very involved with the State's Interlibrary Loan System, both receiving and loaning out materials.

The Summer Reading Program for children, "The Places We'll Go", ran for six weeks and was a great success. We toured the globe and went back in time, culminating in the creation by the children of an Underground Railroad Log Cabin Quilt for Project Linus. Wal-Mart provided the grant and Sandy Gagne put the quilt squares together. We sent it off to be given to a child in need here in New Hampshire. We are proud to say it is the 3,000th Project Linus Quilt in the state, completed by the youngest group of children. We ended our Summer Program with a visit to the Railroad Museum and Historical Society.

We continued a weekly reading program for youngsters, provided a tour and story for the first graders from Ed Fenn Elementary, and, with Wonderland Book Store, sponsored a poetry reading by Dr. Parker Towle, a night of storytelling by Rebecca Rule, and an author reading by Adam Chabot. We also participated in the Harry Potter Experience and hosted an author reading by Louise Bernstone. Finally, we received a grant from the Believe in Books Literacy Foundation and materials from the Strengthening Families Project.

Gorham Public Library

Internally, we have adopted and revised policies and job descriptions. We held an Open House in April for the first time to acquaint people with our Collection. We also held our Book Sales and Christmas Fair.

I end with a note of gratitude for the support and diligent hard work of our staff. This is extended as well to the Board of Trustees, who personally garden, read to the youngsters, donate time, and care for this Library in untold ways. With their help and your patronage, I look forward to serving the Town of Gorham and its discerning readers in the year ahead.

Respectfully submitted,



Elizabeth Thompson, Director

Thanks to the following for gifts in 2007:

Steve Andrews	Abby Austen	A & A Auto	Rena Alonzo
Rodney Alonzo	Rufus & Ann Ansley	Bill Ballard	Timothy Beaulac
Heidi Behling	Mr/Mrs Gary Bisson	Roland Blouin	Roland Bourassa
Lena Boucher	Jennie Brown	Todd Butler	Carlisle Family
Melinda Carlson	Terry Churchill	Jane Ciaccarelli	Roberta Collins
Virginia Collins	Jean Cormier	Clara Cote	Peggy Dalphonse
Chris Davies	Phyllis Davies	Betty Drew	Tracey Drouin
Arlene Eisenberg	Janice Ely	Pamela Fletcher	Josephine Fontaine
Shelli Fortin	Eliza Brodeur Fossa	Albert French	Sandra Gagne
Pam Hall	Heather Harmon	R & D Hayes	Diane Horne
Ronald Howe	Mrs. Timothy Hurley	Mary Ann Janecki	Catherine Jorgensen
Lucille King	Kiwanis Club	Sharon Kolinsky	Bonnie Labonville
Andrew Lacasse	F. Lacroix	Ron Legere	Carla LaPierre
Mary LaPierre	Debbie LaPointe	Reed Leberman	Marianne Leberman
Nancy LeBlanc	Frieda Leon	Howard Lowell	Theresa Martineau
Maureen Masters	S. McAvoy	Bobby MacKay	Millie Murphy
Mary Newton	Cecile Slowik	Greta Smithson	Lorriane Steele
John Turner	Susan Turner	Theresa Vallee	Paul Villnave
Jenny Walker	Gail Wigler	Zachary Williams	
Gorham Learning Center's Staff and Children			Gorham Historical Society

Memorial Donations:

Mrs. Andrea Philbrook in memory of Vina Gorham

Mr. and Mrs. Dennis L. Bethem in memory of Alice Turgeon

Gorham Public Library

Bound Resources		Library Circulation	
Bound Books – Jan 1, 2007	76,489	Adult Non-Fiction	1,588
Books Purchased	1,164	Adult Fiction	5,300
Books Donated	347	Juvenile Non-Fiction	436
Discarded Bound Books	2,101	Juvenile Fiction	1,944
Total Bound Books	75,899	Inter-Library Loan	415
		Paperback Books	824
		Periodicals	433
		Videos/CDs/DVDs	304
		Audio Books	310
		Total Circulation	11,554
Other Resources		Computer Usage	3,285
Newspaper	4	New Members	178
Magazines	18	Visitors to the Library	124
Audio Tapes	226		
Audio CDs	61		
Videos	335		
DVDs	33		
Game CDs	4		
Computers	3		



From the Summer Reading Program of 2007: the children proudly display their quilt, which they made and donated to Project Linus

Public Works Report

Austin Holmes, Jr., Director

Heather Mortenson, Office Manager

John LaPierre, Highway

Roland Blais, Highway

Francis Dalphonse, Mechanic

Robert MacKay, Highway/Parks

Denis Martineau, Highway

Joe Ramsey, Foreman

Peter Dupont, Highway

Keith Paradis, Cemetery/Highway

Dan Lapointe, Sanitation

Karl Daisey, Sanitation

Oscar Patry, Sanitation

2007 proved to be another busy year at the Public Works Department. Several major snow events kept the department busy with plowing and snow removal operations early in the year and again at the end of the year. The February 14th storm deposited 2½+ feet of snow; the April Nor'easter along with other storms during the month kept the crew busy; and the month of December had record snow accumulations throughout the state.

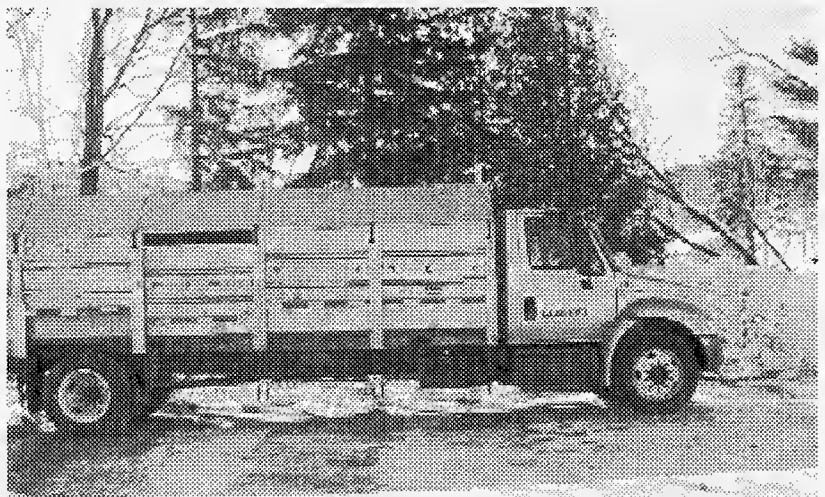
Spring clean up operations in all cemeteries, parks, and playing fields was business as usual. Annual maintenance on the Common (aerated and seeded) and at the Airport was conducted throughout the summer. Additional debris removal (downed trees, brush cutting, etc.) took place at various locations throughout town. Public Works assisted the Recreation Department with installation of an electrical line for the bath houses at Libby Pool as well as other smaller projects.

Summer also provided opportunity for culvert, catch basin and paving projects. Two specific projects were completed in conjunction with the Water & Sewer Department's projects: Park Street and Mechanic Street Projects. The Public Works Department's portion of the Park Street Project included repairing two catch basins, assisting with the installation of granite curbing, building up the sidewalk and preparing the street for paving. The Mechanic Street Project included the installation of four catch basins, two manhole covers and assisting in the prep work for paving. Small paving projects included areas on Gordon Avenue, First Street, Pisani Street, Stonybrook Road, White Birch Lane and a portion of Railroad Street. Culvert repairs took place on Gorham Heights and Cascade Hill.

Respectfully Submitted,



Heather Mortenson
Office Manager



Recreation Department Report

2007 was another busy year for the Gorham Parks and Recreation Department. We have been in the trailer at 39 Railroad Street now for 2 ½ years and it looks like we will continue to operate out of the facility for the foreseeable future. The storage problem has been solved with the help of Taillon Crane Service, the Gorham Highway Department, and the Gorham Police Department. The Police Department donated a much needed storage shed to the Recreation Department and Taillon Crane Service, with the help of the Highway Department, moved the shed to its new location next to our current office on Railroad Street.

We could not get by without the tremendous, on-going support that we receive from the Gorham Highway Department. Thanks to Buddy, Bobby, Joe, Heather, Roland, and all the rest of the crew at the Highway Department for all their help throughout the year. Without their help the pool does not open, the bleachers do not get moved, and the fields do not get mowed. There are so many things that they help us with, I could not possibly list them all. My sincere thanks!!!

Having the Summer Parks Program at Libby's Pool has again proven is worth. This year we opened the old Fur, Feather & Fin building as an Arts and Crafts Center for the kids. We can also use this building for rainy days. The staff of the Pool and Parks Program once again excelled. Overall visits to the pool were down this year, however we saw a marked increase in the use of the pavilion. Special thanks to Mike Chabot of Gorham Hardware and Claude Raymond of Paul's Auto Body for sponsoring the Fishing Derby this year.

Once again the need for volunteers is a top priority. All of our programs depend upon volunteers and we can never have enough. We can always use more soccer, basketball, and baseball/softball coaches. Even if you are not knowledgeable in any of these sports, we can use you as an assistant. Congratulations to Dan Veasey, who was this year's winner of the Roland Chabot Volunteer of the Year Award. We want to thank School Superintendent Paul Bousquet and Principals Karen Cloutier and Keith Parent for the continued support of the School Department. New GMHS Athletic Director, Dan Gorham, has done a great job at opening the lines of communication between the Recreation Department and the school system. Hats off to Bobby MacKay for another great year taking care of the fields in support of the GMHS athletics.

Moose Tours are being run by Dot Ferrante out of the Information Booth. Dot has done a fine job over the last few years assisting the Recreation Department so there have been no issues, as she is well versed in the Moose Tour day-to-day operations. With taxpayer approval, the net revenue from the Moose Tours goes into the Capital Reserve Fund to fund replacement of the bus.

The Senior Program continues to grow under the guidance of Chris Legendre. Chris has developed many local activities and blends in just the right amount of activities to outside venues to keep our seniors busy and happy. If you are interested in any of these activities or want to learn more about what we do for the seniors in the surrounding communities, please contact us at the Recreation Department. An absolute must is the Community Breakfast that the Seniors and Chris put on the first and third Tuesday of each month at the Gorham Congregational Church.

Recreation Department Report

Lastly, and most importantly, I'd like to thank Jenn Downs. Jenn has been the Summer Program Coordinator for the past seven years. She does an incredible job. She also filled in for me while I was on an extended vacation and did a fantastic job. She had some valued assistance from Buddy, Joe and Heather at the Town Garage. I knew when I left the Department was in great hands. Thanks so much!!!

Respectfully submitted,



Mitch Weathers
Recreation Director



Members of the Fur, Feather and Fin Club handing the keys of the building to the Town Manager

Volunteers from the
Information Booth



Water and Sewer Commission Report

The Water and Sewer Department in fiscal year 2007 provided a total of 185,658,756 gallons of potable water. The Jintown Road Water Filtration Plant produced 178,718,506 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 5,890,000 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,050,250 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Gorham Water & Sewer Department has now successfully completed the fourth year of annual water testing for the Stage I Disinfectants and Disinfections By-products Rule implemented by the NH Department of Environmental Services. All sample results were well below compliance levels set by NHDES.

In addition to the past four years of sampling for the Stage I Monitoring Rule, the new Stage II Disinfectants and Disinfections By-products Rule now requires the Water & Sewer Department to increase sampling points throughout the community in 2008. Also under the new rule, the Water & Sewer Department must now test both Ice Gulch and Perkins Brook surface water sources for E-coli every other week for one year. These samples are to be taken before the treatment process at the Water Treatment Plant. Results from this testing will determine future treatment protocol at the Water Treatment Plant.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and Gorham Hill Spring System. All bacteria sample results for 2007 were negative.

The Gorham Water & Sewer Department is proud to have been selected "Water & Sewer System of the Year" by the Granite State Rural Water Association. This award exemplifies remarkable performance in all criteria in the water and wastewater fields.

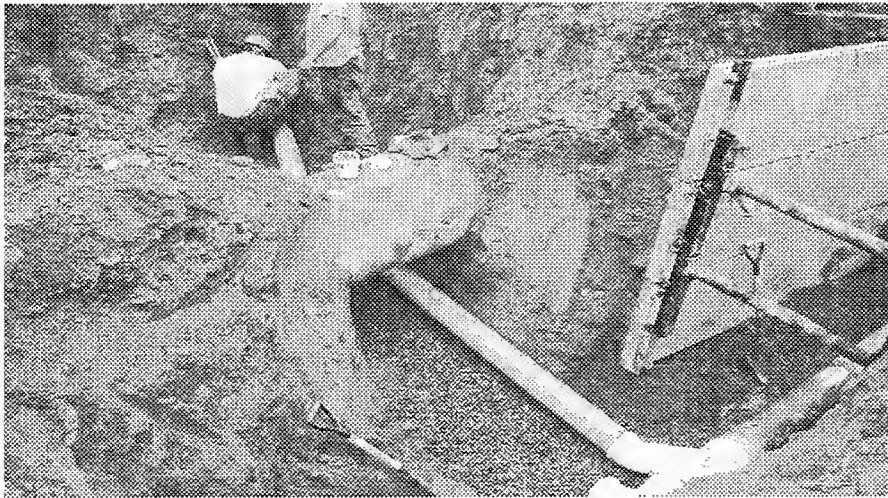
PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2007

The Water & Sewer Department personnel remained busy in 2007 with new water and sewer main installations on Park and Mechanic Streets. Water & Sewer main work on Park Street was the second phase of work that had been previously completed in 2006. Once again, the Department found the antiquated sewer main line on Park Street to be close to permanent failure as it was found broken and full of gravel in several areas throughout the street.

The Mechanic Street project proved to be quite challenging for Department employees due to the very narrow width of the street. This was compounded by the fact that Mechanic Street is a dead end street, which provided only one way in and out for our construction vehicles and neighborhood residents. The depth of the pipes being replaced was up to nine feet deep in some areas, and with all these factors, it definitely took an extended amount of patience from the employees and neighborhood residents to complete this tedious project. Due to tight working quarters, residents in the construction area were forced to park their vehicles at the High School

Water and Sewer Commission Report

parking lot and walk to and from their homes on a daily basis for approximately two months. We did not receive one complaint. We thank you all for your patience!!!



New sewer main and sewer service line installation on Mechanic Street

The Mechanic Street project allowed the Department to remove in excess of 100,000 gallons per day of water infiltration that was entering the sewer system due to several sections of broken clay sewer pipe. This area of infiltration was detected by Water & Sewer Department employees in the fall of 2006.

The List of Major Completed Projects for 2007 is as follows:

- **Park Street Sewer Main Replacement**

Replaced 276 feet of old 8-inch clay sewer pipe with 276 feet of new 8-inch SDR 35 sewer main pipe, 1 new Fiber liner invert manhole with Campbell Foundry Flo-Seal cover, and replaced all sewer service lines to property lines.

- **Park Street Water Main Replacement**

Replaced 378 Feet of old 8-inch cast iron water pipe with 378 feet of new 8-inch Ductile Iron water main pipe, 1 new 8-inch epoxy coated resilient seat valve, and replaced all water service lines and curb stops to the property line with new $\frac{3}{4}$ type K copper with climatube insulation.

- **Mechanic Street Sewer Main Replacement**

Replaced 408 feet of old 8-inch clay sewer pipe with 408 feet of new 8-inch SDR 35 sewer main pipe, 2 new sewer manholes with Heavy Duty Flo-Seal covers, and replaced all sewer service lines to the property lines.

Water and Sewer Commission Report

- **Mechanic Street Water Main Replacement**

Replaced 368 feet of old 4-inch cast iron water pipe with 368 feet of new 6-inch Ductile Iron water main pipe, 1 new 6-inch epoxy coated resilient seat valve, 1 new fire hydrant, and replaced all water service lines and curb stops to the property line with new ¾ Type K copper with climatube insulation.

Water & Sewer Department personnel also assisted the Highway Department in the installation of 4 new storm water catch basins on Mechanic Street.

- **Other Projects**

Completed several repairs to leaks on the Sugar Hill Reservoir hypolon liner.

Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.

Flushed all water system hydrants and performed hydrant pressure testing required by ISO.

Installed 1 new Gardner Denver electrical control panel on aeration blower #3 at the Wastewater Treatment Plant. All three control panel upgrades have now been completed.

Repaired 5 water main breaks.

Dredged lagoon at Water Treatment Plant.

Oversaw completion of water & sewer main installation at Wal-Mart project.

Installed 42 new Campbell Foundry Heavy Duty Flo-Seal manhole covers on Route 16 (Berlin Gorham Road).

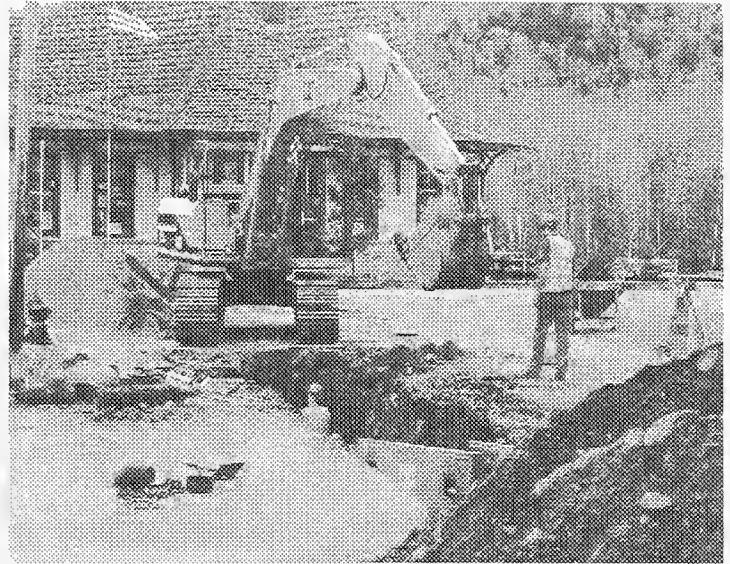
- **Supervisory Control Data Acquisition (SCADA)**

The Water & Sewer Department has completed phase II of upgrading its SCADA control system. Phase II included replacing system monitoring equipment at Sugar Hill Reservoir, Pollution Control Facility and the Water Treatment Plant. The final phase of this project is scheduled for 2008 and will include equipment replacement at Cascade Hill Reservoir, Cascade Pump Station, and Gorham Hill Spring.

Water and Sewer Commission Report



Sewer Main Replacement on Park St



Water Main Replacement on Park Street

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2007 was 692,877 gallons per day and a total flow of 252,900,000 gallons this year. The WWTP averaged 97.9% removal of the solids entering the facility and 97.1% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 193,150 gallons of septage from the area towns. In 2007, the Wastewater Facility staff again surpassed EPA requirements in solid removals.

The two-man staff at the Pollution Control Facility continues to remain very busy with maintenance to facility equipment in addition to their daily duties. A normal work day at the facility includes four hours of laboratory work, three hours of sludge dewatering, processing all water samples delivered to the lab, daily facility rounds, completing daily paper work for EPA and New Hampshire Department of Environmental Service compliance reporting, then daily equipment and building maintenance.

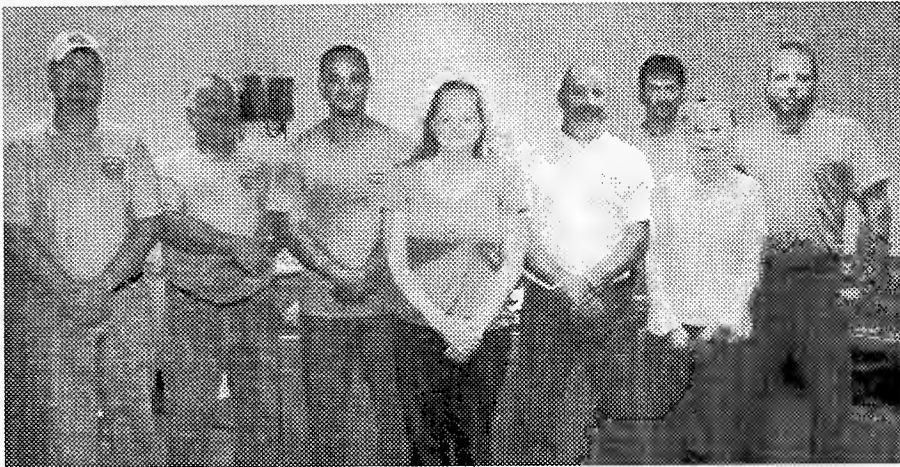
The facility has now completed replacement of all blower control electrical panels with blower panel #3 being replaced in 2007. The facility has also updated its SCADA monitoring equipment replacing failing equipment that was over 17 years old.

The facility maintains a NELAC certified laboratory for water testing. The Facility staff tested 564 water samples this year from surrounding communities. Water testing generated over \$14,100 in revenue for the fiscal year 2007.

Water and Sewer Commission Report

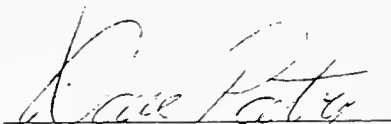
The Water & Sewer Department would like to thank the Public Works Director, Austin Holmes and all Public Works employees for their assistance in 2007. We look forward to working together in 2008.

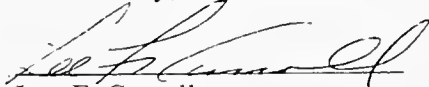
The Water and Sewer Commissioners and Superintendent would like to thank employees Mary Boisselle, Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson, and Brian Rivard for their performance in 2007. The Gorham Water & Sewer Department, being chosen as Water & Sewer System of the year by Granite State Rural Water Association is an award that was achieved only through dedication and hard work from the employees of this Department. Congratulations to all of you!!




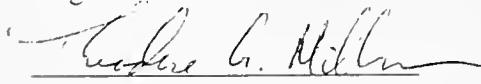
Gorham Water & Sewer Department & Pollution Control Facility Staff
Brian Rivard, Richard Leveille, Derek Croteau, Jessica Jacques, David Patry,
Kurt Johnson, Mary Boisselle, and Jeff Tennis

Respectfully submitted,


David Patry, Superintendent


Lee F. Carroll


Roger G. Goulet


Theodore A. Miller
Water and Sewer Commission

Water Billed in 2007: *Water Department Expenses*

Water Rents	\$ 351,090.89	
Job Work & Materials	<u>18,971.16</u>	\$ 370,062.05
Administrative Fee (shut-off notices)		802.50
Outside Sales-reimbursed		1,457.77
Miscellaneous Reimbursements		-
Wal-Mart Project		615.73
Interest on Delinquent Accounts		1,275.38
Uncollected Revenue from 2006:		-
Water Rents	\$ 8,095.40	
Job Work & Materials	<u>1,277.10</u>	9,372.50
TOTAL DEBITS		<u>\$ 383,585.93</u>

Remittances To Treasurer in 2007:

Water Rents	\$ 337,666.71	
Job Work & Materials	17,926.78	
Administrative Fees	802.50	
Outside Sales	1,457.77	
Misc. Reimbursements	-	
Wal-Mart Project	615.73	
Interest Collected	<u>1,275.38</u>	\$ 359,744.87 **
Abatements in 2007	-	81.45

Uncollected Revenue as of 12/31/07:

Water Rents	\$ 21,438.13	
Job Work & Materials	<u>2,321.48</u>	23,759.61
TOTAL CREDITS		<u>\$ 383,585.93</u>

OPERATION & MAINTENANCE

2007 Appropriation	\$ 421,230.00
Less Expenditures	<u>(323,573.70)</u>
	97,656.30

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	156,303.65
Fringe Benefits	56,326.51
Billing Expense	990.00
Cascade Pump Station	1,798.83
Gorham Hill Spring	1,122.49
Insurance Cost/Liability/Auto etc	5,743.00
Mandated Payments	1,250.00
Materials & Supplies	12,587.36
Office Garage	8,060.63
Outside Sales	1,457.77
Perkins Brook-Ice Gulch	-
Professional Services	12,922.27
Sugar Hill Reservoir	194.53
Vehicle Operations	7,753.86
Water Filtration Plant	45,258.32
Water Main Replacement	7,136.59
Well #2 & Well #1	<u>3,167.89</u>

Total	\$ 323,573.70
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Transferred to Water Capital Reserve	<u>36,171.17</u>
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\$ 359,744.87 **

Water Department Expenses

WATER FILTRATION PLANT

Billed in 2007:

Water Filtration Plant	\$ 56,109.30
Interest on Delinquent Accounts	192.01
State Aid WFP	26,488.80
Uncollected from 2006	<u>1,258.23</u>
TOTAL DEBITS	\$ 84,048.34

Remittances to Treasurer in 2007:

Water Filtration Plant	\$ 56,251.15
State Aid WFP	26,488.80
Interest Collected:	192.01
Abatements in 2007:	14.05
Uncollected as of 12/31/2007	<u>1,102.33</u>
TOTAL CREDITS	84,048.34

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2006	\$ 134,216.22
Deposits in 2007	56,443.16
State Aid	26,488.80
Interest Earned	<u>4,069.60</u>
	221,217.78
Bond Payment	<u>(88,745.00)</u>
Balance in Account 12/31/07	\$ 132,472.78

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2006	\$ 280,222.38
Interest Earned in 2007	<u>7,996.81</u>
	288,219.19
Less Expenditures	<u>(37,516.07)</u>
	250,703.12
2007 Surplus Revenue Transferred	<u>36,171.17</u>
Balance in Account 12/31/07	\$ 286,874.29

Expenditures:

Auto Crane for F450	\$ 12,050.00
Mueller Tap Drill Machine	1,799.00
1st Payment-Lease 2005 - 580 Backhoe - (60%)	8,811.07
SCADA Upgrade Phase II	<u>14,856.00</u>
	\$ 37,516.07

WAL-MART PROJECT CHECKING ACCOUNT

Carried Forward from 2006	\$ 80,507.19
Less Expenditures	<u>(11,587.74)</u>
Balance in Account 12/31/07	\$ 68,919.45

Sewer Department Expenses

Sewer Billed in 2007:

Sewer Rents	\$ 407,683.63	
Job Work & Materials	<u>18,519.95</u>	\$ 426,203.58
Outside Sales		3,280.10
Miscellaneous Reimbursements		395.00
Wal-Mart Project		10,054.50
Interest on Delinquent Accounts		2,217.46
Uncollected Revenue from 2006		
Sewer Rents	\$ 13,465.78	
Job Work & Materials	<u>359.70</u>	\$ 13,825.48
TOTAL DEBITS		\$ 455,976.12

Remittances to Treasurer in 2007:

Sewer Rents	\$ 408,216.44	
Job Work & Materials	17,767.40	
Outside Sales	3,280.10	
Reimbursements	395.00	
Wal-Mart Project	10,054.50	
Interest Collected	<u>2,217.46</u>	\$ 441,930.90 **
Abatements in 2007		538.95
Uncollected Revenue as of 12/31/07		
Sewer Rents	\$ 12,394.02	
Job Work & Materials	<u>1,112.25</u>	\$ 13,506.27
TOTAL CREDITS		\$ 455,976.12

OPERATION & MAINTENANCE

2007 Appropriation	\$ 482,151.00
Less Expenditures	<u>(370,999.16)</u>
	111,151.84

Expenditures:

Commission Salaries	\$ 1,500.00
Payrolls	57,801.29
Fringe Benefits	25,096.02
Billing Expense	662.00
Insurance Liability/Auto/etc.	4,937.00
Mandated Payments	50.00
Materials & Supplies	15,034.90
Office Garage	2,540.08
Outside Sales	3,280.10
Professional Services	3,782.66
Sewer Main Replacement	5,477.82
Tinker Brook Lift Station	2,761.72
Vehicle Operations	5,038.44
Wastewater Treatment Plant	<u>243,037.13</u>
Total	370,999.16
Transferred to Sewer Capital Reserve	<u>70,931.74</u>
	\$ 441,930.90 **

Sewer Department Expenses

WWTF MAINTENANCE & REPAIR ACCOUNT

Carried Forward from 2006	\$ 21,121.84
State Aid	12,156.00
Interest Earned	881.90
Balance in Account 12/31/07	<u>34,159.74</u>

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2006	\$ 231,424.38
Interest Earned	6,707.76
	<u>238,132.14</u>
Less Expenditures	(29,092.59)
	<u>209,039.55</u>
2007 Surplus Revenue Transferred	70,931.74
Balance in Account 12/31/07	<u>\$ 279,971.29</u>

Expenditures:

WWTF Blower	5,400.00
WWTF Blower Control Panel	6,735.13
WWTF SCADA Alarm System	6,763.42
Manhole Frames & Covers	4,320.00
1st Payment-Lease 2005 - 580 Backhoe - (40%)	5,874.04
	<u>\$ 29,092.59</u>

Debt Service

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2007

OWED TO:	FMHA	FLEET	FLEET
DATE ISSUED:	1994	1999	1999
PURPOSE OF BOND:	<i>Sludge</i>	<i>Sugar Hill</i>	<i>Water</i>
	<i>Dewatering</i>	<i>Reservoir</i>	<i>Filtration</i>
INTEREST RATE:	5%	4%	5%
ORIGINAL MATURITIES:	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
1995	\$ 25,000.00		
1996	\$ 25,000.00		
1997	\$ 25,000.00		
1998	\$ 25,000.00		
1999	\$ 25,000.00		
2000	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2001	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2002	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2003	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2004	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2005	\$ 25,000.00	\$ 20,000.00	\$ 45,000.00
2006	\$ 100,000.00	\$ 15,000.00	\$ 45,000.00
2007			\$ 50,000.00
2008			\$ 50,000.00
2009			\$ 50,000.00
2010			\$ 55,000.00
2011			\$ 55,000.00
2012			\$ 60,000.00
2013			\$ 60,000.00
2014			\$ 65,000.00
2015			\$ 70,000.00
2016			\$ 70,000.00
2017			\$ 75,000.00
2018			\$ 80,000.00
2019			\$ 85,000.00
ORIGINAL	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
PAID TO 12/31/2007:	\$375,000.00	\$135,000.00	\$330,000.00
BALANCE DUE:	\$ -	\$ -	\$ 775,000.00

Water & Sewer Equipment Inventory

2006	¾ Ton Chevrolet Pickup Truck	\$27,251.00
2006	20 Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	STIHL Pipe Saw	925.00
2005	Used Case Loader/Backhoe	57,657.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera...- traded Saturn II	9,868.00
2004	International Dump Truck	46,960.00
2003	Ford F450 1 Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3" Trash Pump	1,495.00
1999	Wacker 3" Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Used Screco Sewer Main Jetter	15,000.00
1997	Used CAT Excavator 315L	65,000.00
1995	Aluminum Trench Box	4,473.55
1994	Thor Rock Drill	2,061.10
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1989	Homemade Sewer Jetter	2,200.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1986	3" CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine (rebuilt in 2000/Continental Motor)	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

Androscoggin Valley Regional Refuse Disposal District Report

The AVRRDD 2007 Budget apportionment for our member municipalities totaled \$641,490. A surplus of \$480,068.46 from the 2006 budget was used to reduce apportionments with a net budget of \$161,421.54 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$105,696.31, reducing your gross apportionment of \$161,047.59 to \$55,351.28. Preliminary reconciliation of the 2007 budget shows a surplus of approximately \$297,991.85 being available to credit toward 2008 apportionments.

Our Materials Recycling Facility marketed a total of 1,662.76 tons of recyclables for the period January 1, 2007 through December 31, 2007, representing \$123,088.38 of marketing income to the District.

For calendar year 2007, our Transfer Station received 2,836 deliveries from District residents for a total of 762.78 tons of bulky waste and construction and demolition debris. In addition, our 212 commercial accounts delivered 362.41 tons of bulky waste and construction and demolition debris and 1,087.45 tons of wood. Recycling at the Transfer Station consisted of 1,866.51 tons of wood that was processed through a grinder, 191.17 tons of scrap metal, 270.18 tons of leaf and yard waste and 34.09 tons of brush which was chipped with the District owned chipper. In addition, 405 refrigerators/air conditioners; 596 propane tanks; 4,923 tires; 14,808 feet of fluorescent bulbs; and 794 pounds of ballasts were recycled. We also received 2,295 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$30,943.87. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

In January 2007, our Chairman for the past 15 years, Raymond Chagnon of Berlin and Earl Wadsworth of Dummer who served as Secretary-Treasurer for 12 years both resigned for health reasons. We sincerely thank Ray and Earl for their many years of dedicated service to the District and its residents.

Election of officers was held at the District Annual Meeting in April 2007: Linda Cushman of Jefferson was elected Chairman; Yves Zornio of Gorham was elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, David Tomlinson of Randolph, Richard Lafleur of Berlin, Paul Grenier for the Coos County Unincorporated Places, Lorna Aldrich of Northumberland, George Bennett of Stark and Eric Gagne of Milan.

In June, the District conducted its sixteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 319 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$20,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at fourteen cents (\$.14) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2008 at the District Transfer Station.

2007 was the fifth year of operations for the AVRRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

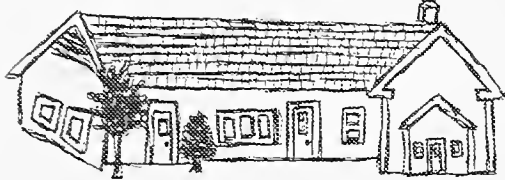
Respectfully submitted,

Sharon E. Gauthier
Executive Director



Androscoggin Valley Home Care Services Report

We at AV Home Care Services take pride in being able to provide quality services to the residents of Gorham. During 2007, we were able to assist up to 43 residents with 174 hours of Licensed Health Aide personal care services as well as 2,634 hours of Homemaking allowing these residents to remain independent in their own homes.



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org



View of Playground and Tennis Court from Town Hall roof

Conservation Commission

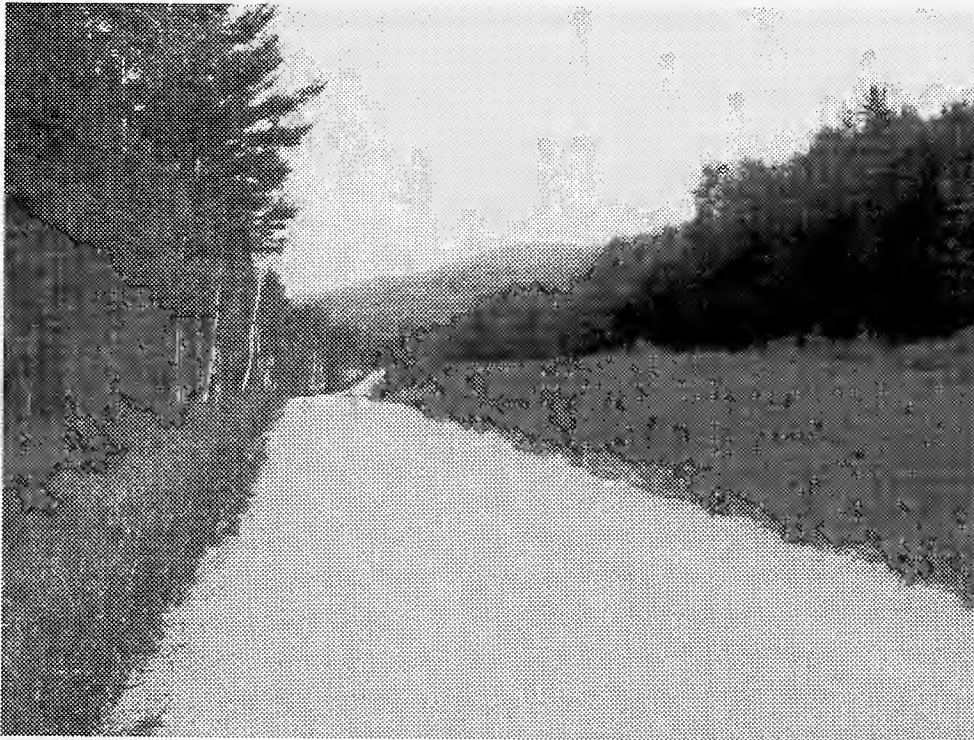
The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

Anyone interested in participating, or who has questions or concerns with regard to the Conservation Commission, should contact the Chair, Mike Waddell at 466-5149 or the Town office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



View South on the Multi Modal Path

Executive Councilor Ray Burton

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects, we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues available, the plan will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators – House and Senate. Find them by going to www.nh.gov.

This large northern district needs more people on state mandated volunteer boards and commissions. Send you letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. 603-271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail, please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my 30th year as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Raymond S. Burton
338 River Road
Bath, NH 03740
Tel: 603-747-3662
Car Phone: 603-481-0863
E-Mail: ray.burton4@gte.net

Family Resource Center Report

The Family Resource Center works closely and cooperatively with the Town of Gorham to create a strong and economically stable community. We are grateful for the support that the Town has provided to the Center in 2007.

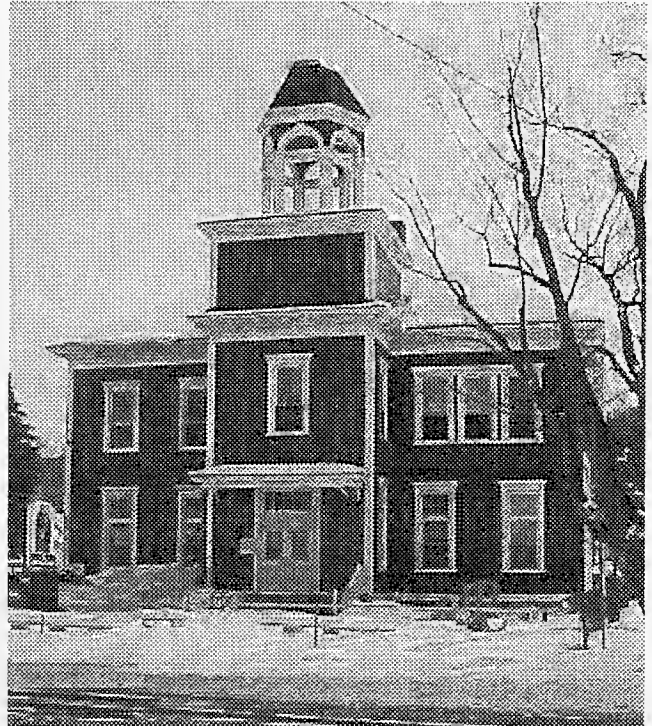
In 2007, the Family Resource Center provided direct services to approximately 1,000 low income children, youth and families in Gorham and the surrounding communities. Hundreds of others received referrals to other services or attended a class or workshop here.

In 2007, the FRC provided home visiting for families at risk of abuse and neglect, after school programs for middle school students in Gorham, substance abuse prevention activities for families with teens, suicide prevention training, workforce development training, and parenting workshops. A group for parents and toddlers meets weekly at the Center to provide information and support for new parents. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 234 needy students with backpacks and school supplies to start the school year. The Resource Center provided over 160 low income families and seniors with free tax filing and information on the Earned Income Tax credit (EITC). Families received over \$80,000 in refunds and tax credits.

In 2007 the meeting rooms of the Resource Center were used by over 25 different community groups including WIC, Senior Meals and Theater North, among others. The Town of Gorham used the building frequently in 2007 for planning and zoning board meetings, negotiations and selectmen's meetings that could not be accommodated at the Town Hall.

Respectfully submitted

Catherine P. McDowell
Executive Director



Fourth of July Committee Report

Beginning Balance January 1, 2007		\$ 21,619.69
Income:		
Ad Book	\$ 4,596.00	
Town of Gorham	\$ 10,000.00	
Dues	\$ 500.00	
Miller Amusement	\$ 8,531.10	
Interest	\$ 1,183.65	
Other	\$ 256.00	
Total Income:		\$ 25,066.75
Expenses:		
Ad Book	\$ 752.01	
Advertising	\$ 478.00	
Insurance	\$ 950.00	
Portable Toilets	\$ 960.00	
Entertainment	\$ 4,125.00	
Atlas Pyro Vision Products	\$ 10,000.00	
Kiddie's Parade	\$ 629.36	
Common Cleaning	\$ 300.00	
Parade	\$ 2,711.35	
Postage	\$ 250.00	
Sun World Printing	\$ 325.00	
La Bottega Saladino	\$ 231.57	
Total Expenses:		\$ 21,712.29
Ending Balance December 31, 2007		<u>\$ 24,974.15</u>

Wallace Corrigan, President

Rick Eichler, Treasurer



Forest Fire Warden & State Forest Ranger

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests and Lands at (603) 271-2214, or on line at www.nhdfi.org.

Fire activity was very busy during the spring of 2007, particularly late April into early May. As the forests and fields greened up in late May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their homes. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

Gorham Historical Society & Railroad Museum Report

Officers: President – Larry Kelly Vice President – George Harrington
Secretary – Dorothy Eichel Treasurer - Mary Jane Ames

The year of 2007 has been an exciting year for the Gorham Historical Society and Railroad Museum, as well as for the Town of Gorham. The former Grand Trunk Railway Depot, now the home of Gorham Historical Society and Railroad Museum was erected in 1907, the third depot since the train first came through Gorham in 1851. Much of the lumber for this depot came from the Libby Saw Mills of Gorham. We had a grand celebration of the Centennial Anniversary of the building on August 11th and had great support from the leadership of the Town of Gorham, as well as from the townspeople in making it happen.

We want to give a public special and hearty “Thank you” to all who had a part (whether small and behind the scenes, or larger involvement) **in this wonderful day of celebration.** Many businesses gave donations for our Silent Auction and/or ads for our program. Laconia Savings Bank sponsored the two Coaches we leased from Conway Scenic Railroad, with CSR donating the personnel for the Coaches. St. Lawrence and Atlantic Railroad donated the power and personnel for the train rides. NH Central Railroad made the connection possible by moving the coaches from Whitefield to Groveton and return. Special thanks go to Don Provencher for doing the necessary ‘footwork’ to make all this happen with the train. It took many people working together to make all the events become a reality: the Car Show, the Model Train Show, the vendors of varied and wonderful goods and art work, both on the Common and Exchange Street, the Library Book sale, the Flea Market, the Mini-Steam Train (thank you Bill Jackson, for working out the logistics of assuring that the train was in the best possible place for giving rides), making sure we had two large tents for our vendors to be under (thank you Mike Lary), making sure the Historical Society and Railroad Museums were kept open for the day, manning the tables of sale items outside the station, cooking the delicious food on Railroad Street and at the American Legion Hall, having the American Legion Hall open for the day and evening to accommodate the Model Train Show and the Children’s Art Contest, as well as serve meals, all the children who entered the Children’s Railroad Art Contest – it was wonderful, tending the 50/50 Raffle, providing the truck for a platform on which the ceremonies and music could be held (thank you John Sheets), the musicians and singers who gave us such wonderful music throughout the day and evening; or having a part by being present during the day and evening and enjoying all the fun offered. If you were involved in the August 11th grand celebration of the Heritage of Gorham, NH in any way – THANK YOU!!

Thanks to our Town Manager and office personnel for the help in getting the Insurance coverage to the various parties involved for the Passenger Train on time. Without the insurance confirmation, the passenger train could not have materialized, even though all arrangements had been verified. However, because of the high cost of Insurance for our Passenger Train rides and vendors, we ended up in the red. Nevertheless, as treasurer of the Gorham Historical Society and Railroad Museum, I feel it was worth it because of the great ‘working together’ of the town’s people and leadership, and because of the great influx of people it brought to Gorham that weekend. Truly it is an outstanding tribute to the Town of Gorham and its citizens for the wonderful day that it was.

In November, I attended a special meeting in Concord where a challenge was put forth to all the Historical Societies, Museums and Libraries of New Hampshire to increase membership from November 2007 through October 2008. The Robert and Karen Finlay Foundation is pledging \$25,000 to each of the three categories that adds the most new members (based on

Gorham Historical Society & Railroad Museum Report

percentage) during that time period. Yearly memberships to the Gorham Historical Society and Railroad Museum are \$10 per person or \$20 per family. A student membership is only \$5 per year. For seniors age 55 and older, a Life Membership is available for \$100. You do not have to be a resident of the Town of Gorham to be a member of the Gorham Historical Society and Railroad Museum. If you have friends or relatives who you think would enjoy getting involved to win the \$25,000 grant, please have them contact us; or consider becoming a member and get involved in a special contest being held. Any member who enrolls the most new members within a month wins a prize. There will be a grand prize for the member enrolling the most new members at the end of the contest in November. Please call Violet Hatch at (603) 466-9491, Cathy Dick at 466-2196, or Mary Jane Ames at 466-2085 for more information.

The Gorham Historical Society and Railroad Museum, including the Model Railroad Car and the Railroadianna Car, is operated totally by volunteers. The museum includes not only the GTR Depot, but also the train static display (Snowplow, Steam Engine, Box Cars, Caboose, and the Diesel Engine which is being worked on to make it into a Mini-Theatre). If you have an interest in helping to preserve and share the wonderful history and heritage of the Town of Gorham and surrounding areas, please contact Mary Jane Ames at 466-2085. If you are retired and looking for something to do (RSVP reimburses travel expense up to a certain amount for travel to and from the station), or perhaps you are a student looking for Community Service projects. You may be a Mom or Dad who has extra time (even one day a week or month) and would like to be involved in preserving Gorham's great heritage. You are invited to find out more information by calling any one of the officers listed below. It is a great opportunity to be involved in preserving history of years gone by, or preserve history in the making for those yet to come. It is a wonderful opportunity to meet many folk, who travel far and wide, or even closer to home, to come visit the Gorham Historical Society and Railroad Museum. You will meet friends you haven't met before. You will learn how our forefathers lived and worked to make Gorham the town that it is today.

The meetings of the Gorham Historical Society and Railroad Museum were very sparse in 2007 due to the schedules of all its officers with the grand celebration and paper work involved. However, new officers were elected in November for 2008 and meetings will be held the third Thursday of each month at the Gorham Congregational Church downstairs in the Vestry at 6:30 PM. It is handicap accessible with plenty of off street parking. Please feel free to join us – and bring a friend. All are welcome. New Officers are: President – Violet Hatch (466-9491), V. President – Ralph Maxwell (752-7674), Secretary – Cathy Dick (466-2196), and Treasurer – Mary Jane Ames (466-2085).

Thank you, residents of Gorham, for your wonderful support in 2007 for The Gorham Historical Society and Railroad Museum. And thank you for your support in the ensuing year as well.

Respectfully submitted,

Mary Jane Ames, Treasurer

2007 Joint Loss Management Committee Report

During 2007, the Joint Loss Management Committee met on a bi-monthly basis. The committee is comprised of members of the Safety Committee and Wellness Committee, which were combined in March of 2006.

Wellness events this year included quarterly newsletters, a six-week walking program "Stepping Into Wellness", bi-weekly games of golf at AVCC, 9-hole scramble format (no carts allowed!), and participation in the Relay for Life in June and the Rally for a Cure in August, Fifth Annual Softball Game and Picnic, and sponsorship and participation in the Community Health Fair at AVH in October.

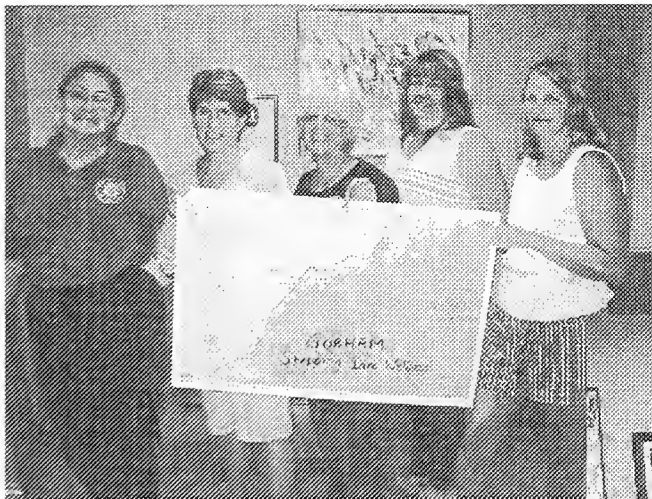
The main focus of the JLMC in 2007 was the revision of the Town's Safety Plan and site inspections of various Town departments, including the Library, Recreation facilities and Highway Department. Risk Management is always a top priority to ensure the safety of both employees and residents alike.

JLMC members include: Bill Jackson, Diane Labbe, Secretary; Terry O'Neil, David Patry, Kurt Johnson, Austin (Buddy) Holmes, Francis Dalphonse, John LaPierre, Heather Mortenson, Rick Eichler, Skid Baillargeon, Scott Lancaster, Mitch Weathers, P.J. Cyr, Brian Lamarre, Christina Ross, and Elizabeth Thompson.

Respectfully submitted,

Denise Vallee

Denise Vallee and Karen Eichler, Co-Chairs



Participants of the "Stepping Into Wellness" Program: Terry O'Neil, Denise Vallee, Grace LaPierre, Michelle Lutz and Diane Labbe

Dave Witham of Primex presents Paul Robitaille with the Primex 2007 Excellence in Risk Management Award.



Planning Board Report

This year saw a large increase in the number of Site Plan Review cases. The Town's attorney has recommended that the Board follow a strict interpretation of the ordinance which requires a site plan review whenever a commercial property expands or changes the use of their property. This has lead to more frequent meetings and very full agendas. As such, applicants to the Planning Board seeking action of any kind should plan ahead and submit their requests with at least a month's lead time.

The Board has considered two requests for Zoning changes. The first changes a parcel of land that abutts the residential neighborhood of Cascade Hill from Timber and Agriculture, which has a 5-acre minimum lot size, to Residential-A, which has a 10,000 square foot minimum lot size. The Residential-A zoning change will allow residential development similar to what exists on Cascade Hill now. The second article will limit the height that exterior lights can be mounted to 28' above the existing grade. Both articles will be voted on at the polls by ballot and not on the Town Meeting floor. As such, the voters of Gorham are strongly encouraged to read the articles carefully prior to the Town Meeting Day ballot. Inquiries regarding the affects of the different articles can be addressed to the Town Office at 466-3322.

Finally, the Gorham Planning Board has and will continue to struggle with the issues of retaining our small town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share their thoughts and concerns.

Respectfully submitted,



Mike Waddell
Chairman
Gorham Planning Board



Multi Modal Path Bridge

Town Forest Committee Report

The Town Forest Committee is responsible for managing the 4,000-acre Town forest which is also the Town's watershed. This year the committee received and approved a new 10-year management plan for the Town forest from forester, Haven Neal. This plan is similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels at this time that we can go back to our original harvesting prescription which called for small, yearly timber cuts, indefinitely. The volumes of timber proposed annually would not exceed 500 cords a year. At that level the income from the harvest would cover the Town's tax obligation to Randolph and other management costs.

The committee also explored the possibility of entering into a Conservation Easement with the Town of Randolph for the purposes of protecting the land from development forever, in return for a reduction of taxes by the Town of Randolph. This idea which seemed reasonable to both the Gorham Town Forest Committee and the Randolph Town Forest Committee proved instead to be a legally difficult action. Based on state law the maximum amount that could be saved in taxes was \$5,000 per year. When the Gorham Committee weighed the required deed restrictions against the amount of tax savings, it was determined that a Conservation Easement would not be in the best interest of the Town of Gorham. Consequently, it was the decision of the Gorham Forest Committee to not enter into a Conservation Easement with the Town of Randolph. The Committee wishes to express its appreciation to Randolph for considering and working with Gorham's Town Forest Committee on this idea.

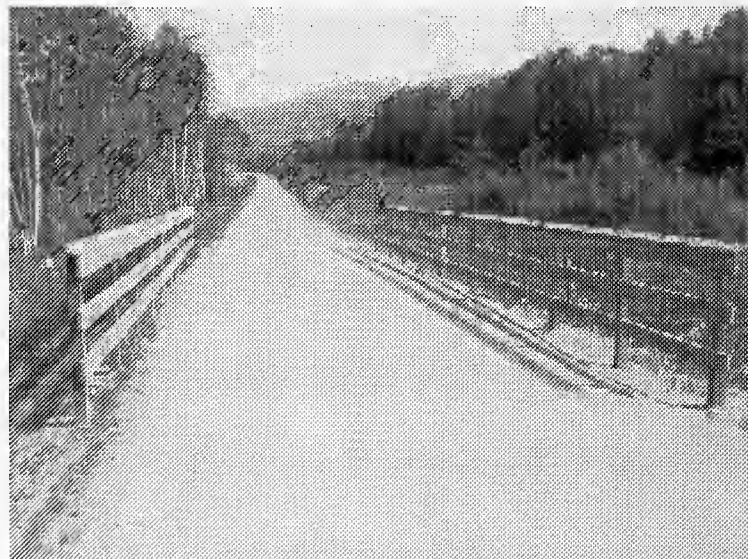
The Town Forest Committee has also voted to support the withdrawal of \$100,000 from the Forest Fund to be used for the Gorham Town Hall Renovation Project, without restrictions. This is the same amount as was approved last year at Town Meeting, but not withdrawn because it was predicated on a Conservation Easement being granted by the Town of Randolph.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted,



Glen Eastman
Chairman



Multi Modal Path

Zoning Board of Adjustment

The ZBA had 11 cases filed in 2007. Three requests for Special Exceptions were granted. Five requests for Variances were granted. There were three requests for Appeal of Administrative Decisions. One was granted, one was no decision made, and one is still under consideration as of January 17, 2008.

One case from 2006 was appealed to Coos County Superior Court and the case was remanded back to the ZBA. In that case the original denial of an Appeal of Administrative Decision was reversed and the request was granted.

I would like to thank the members of the board for the time and effort that they volunteer each year. I would also like to thank Michelle, Diane and Christina of the Town Office for taking the minutes of the meetings and dealing with the paper work that is required for the board to function.

Respectfully submitted,

Wayne Flynn
Chariman, Zoning Board of Adjustment



Androscoggin River

Gorham Town Hall Renovation Project Report

At last year's Town Meeting, the Selectman presented a budget and plan for the completion of the Town Hall Renovation Project. The estimated cost to complete the project was given at \$750,000. This sum included the assumption that many of the tasks that needed to be completed would be done with inmate labor from the State Prison in Berlin, the value of which was estimated conservatively at \$200,000.

At Town Meeting the people then raised and appropriated \$300,000 from surplus and \$150,000 from taxes for the project and authorized the Selectmen to remove an additional \$100,000 from the Town Forest Fund, provided an easement to reduce our property tax payments could be worked out with the Town of Randolph. The remaining \$200,000 was to be raised through donations, grants and a car raffle.

The project has since moved forward with the \$450,000 that was raised at the 2007 Town Meeting. The balance of the HVAC work was completed by Dan Hebert Inc, as well as the electrical rough-in and a third of the finish wiring. The majority of the drywall, priming, acoustical ceiling tile, rough framing, floor infill, insulation, paint stripping, sanding of historical trim, fire caulking and some finished flooring and wall painting were completed by the inmates. The sprinkler system for the second and third floors is currently being installed and the elevator and egress stair are being quoted for a July/August installation later this year.

The inmate crew has had a variety of problems this year. There have been two consistent problems with this program. The first has involved being able to get skilled or semi-skilled men who also meet the Department of Corrections strict criteria for working outside the prison without a uniformed presence. The second problem has been the smuggling of contraband. From January of 2007 to May, we averaged a crew size of only four men. Then in late May the job was shut down after persons unknown attempted to leave tobacco for transport back into the prison. It was later determined that the inmates on site that day were not involved but the incident led to a reassessment of the project.

At the request of the Department of Corrections, additional surveillance and other security measures were undertaken at the project site. The project was down for a period of about 10 weeks during which time hourly employees and contractors installed the requested measures, thoroughly cleaned and cleared the site, and accomplished projects that could not utilize the inmate program. One project that proved to be very time consuming was the consolidation of and shredding of unneeded town records. This took a pile of record boxes that filled almost half the auditorium and reduced it in size to fit in an 8' x 16' room.

In early September the inmate work crew returned under the direction of Lieutenant Clayton Greenwood – recently retired. Working with Clayton allowed the program to expand to a crew size of up to eight men while still maintaining the security requirements set forth by the Department of Corrections. At present, we are authorized to have a crew of as many as 10 inmates. The project, however, is now entering the finish woodwork stage and skilled labor will be required to complete the job. This being the case, the bulk of the labor intensive work will soon be done.

The current inmate contribution to the project as of the first of the year, calculated at the commercial laborer rate of \$30.00 per/hour, now exceeds \$400,000.

Gorham Town Hall Renovation Project Report

The plan for 2008 calls for the inmate program to end in May. At that time, all of the unskilled labor that needs to be done should be accomplished. It is difficult to estimate how much of the finish work will be completed, inasmuch as that will be determined by the level of talent available from the State Prison.

In July and August private contractors will install the elevator and egress stairs. This work will make the entire building legally accessible. The Town has also applied to the USDA for a \$45,000 grant to assist with the elevator and stair work. Once this work is completed the Town hopes to open the Assessing and Planning Office and Public Meeting space on the second floor.

By December of 2008 the Town hopes to have collected through grants and donations, the balance of money required to finish the Project. The projected amount to be raised at last year's town meeting was \$200,000. The amount raised to date currently stands at \$33,000. If the town receives the USDA grant, the Town will still need to find an additional \$122,000 to finish the project. The \$122,000 should be sufficient provided the inmates can complete the finish work by May or the inmate program can be reutilized next winter.

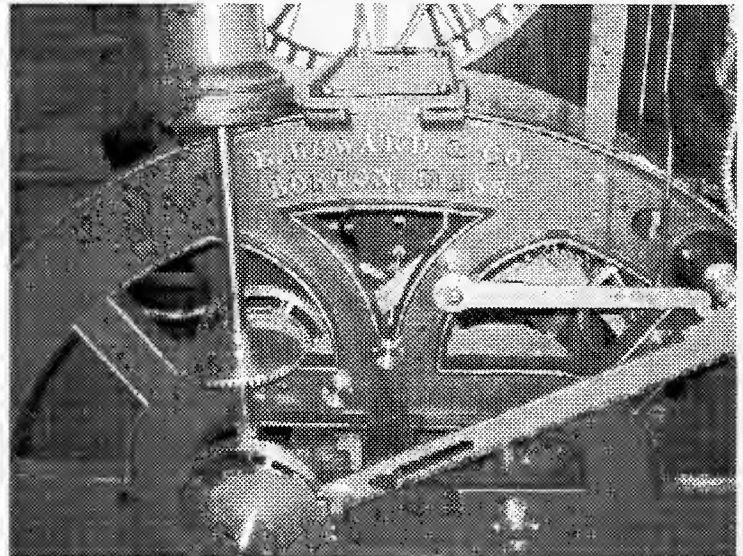
The Town is currently seeking grants from the USDA, private non-profits, individuals and earmarked funds through Congressman Paul Hodes.

Respectfully submitted,



Michael Waddell
Project Manager

The clock mechanism after it
was refurbished



The Town Hall Auditorium in November 2007

Town of Gorham Meeting Minutes

March 13, 2007

The annual Town elections were held at the American Legion Hall, Tuesday, March 13, 2007. Moderator Lee Carroll opened the polls at 10:00 am for the purpose of voting for Town & School Officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one Planning Board Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the following to the Gorham Zoning Ordinance: "Amend Residential 'A' Section 4.01B:1 to add the words 'containing not more than three units' after Multi-Family Housing?" **(On a Motion to support this article, the Planning Board voted 3 to 3.)**

Explanation: This Article is by petition Timothy Godin and others. It is asking to change the Ordinance so that any future construction or major remodeling would allow only three (3) units in one building in Residential A only.

ARTICLE #3 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article III, '**WORD DEFINITIONS**' to add a definition of '**ASSISTED LIVING FACILITY**' as follows:

ASSISTED LIVING FACILITY means a licensed facility with individual living units where medical and social support services are provided on the basis of an individualized plan of care and which provides other common social support services." **(Recommended by the Planning Board)**

Explanation: Defines what an assisted living facility is with a manner consistent with NH State law and provides that facility be licensed if and as required by law.

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article IV, Sections 4.03B and 4.04B to allow Assisted Living Facilities as a permitted use" **(Recommended by the Planning Board)**

Explanation: This Article is by petition Timothy Godin & others. This change allows assisted living facilities as a permitted use in Commercial A (downtown) and Commercial B (Berlin/Gorham Rd) Districts.

ARTICLE #5 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article III, Section 3.32 '**WORD DEFINITIONS**' to substitute for the current definition of '**HOUSEHOLD PETS**' the following:

HOUSEHOLD PET means a domestic animal that can live in the home and whose sanitary needs and feeding can legally and safely be provided for in the home. Such pets are dogs, cats and other small animals that are kept as a companion and for non-commercial purposes and for the exclusive enjoyment of the residents of the home where the pets are kept. Household pets do not include any farm animals or livestock." **(Recommended by the Planning Board)**

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Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #6 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance by deleting 4.01B:6 "Not more than two (2) non-household pets per lot"
(Recommended by the Planning Board)

Explanation: *This Article is by petition Maurice Tanguay and others. This change would only affect Residential A which is the older section of town (primarily downtown) where lots are generally smaller.*

ARTICLE #7 Are you in favor of the adoption of the following change to the zoning map of the Town of Gorham "Change Map-R4, Lot 22 from Timber and Agriculture to Residential B"
(Recommended by the Planning Board)

Explanation: *This Article is by petition Heather Schofield and others. This change would fix a residential lot that is in two districts Residential B and Timber & Agriculture. The balance of the property is protected by a conservation easement against further development.*

ARTICLE #8 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article V, Section 5.09A.1. to allow wireless communications facilities in the Timber and Agricultural District by Special Exception and subject to Site Plan Review by the Planning Board." **(Recommended by the Planning Board)**

Explanation: *This amendment is submitted by the Planning Board and would permit cell towers in the Timber and Agricultural District.*

ARTICLE #9 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article IV, Commercial 'A', Section 4.04 by adding a new Subsection 4.04D as follows: Building Footprint Limitation. The building footprint of buildings containing Commercial Establishments in this district shall not exceed 5,000 square feet." **(Recommended by the Planning Board)**

Explanation: *The amendment is submitted by the Planning Board and would limit the size of Commercial Establishments in the Downtown District so as to preserve the small town, village atmosphere of this area of Town.*

ARTICLE #10 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Add a new definition to Article III '**WORD DEFINITIONS**' as follows:

COMMERCIAL SPORTING CAMPS means any building or group of buildings, or property designed, or used, for recreational activities, including without limitation, hunting, fishing or use of off-road motor vehicles, for rent or for a fee or any other monetary or non-monetary consideration." **(Recommended by the Planning Board)**

Explanation: *This amendment is submitted by the Planning Board to clarify the existing definition by distinguishing remote camps from commercial camps which are permitted in the Timber and Agricultural District by special exception. Previous to this, commercial sporting camps were not defined.*

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #11

Are you in favor of the adoption of the following amendment to the

Gorham Zoning Ordinance:

“Amend Article V, Section 5.04 ‘J’ by adding the following sentence:

This subsection shall not be deemed to prohibit illuminated signs displaying time or temperature; nor does it prohibit other illuminated signs with variable content so long as they are designed and used in such a manner that the text of the sign (other than time or temperature) is not altered more often than once every minute.” **(Recommended by the Planning Board)**

Explanation: This amendment is submitted by the Planning Board to clarify that there is a distinction between illuminated signs that flash a variable message and illuminated signs where the text or message can be changed periodically. This preserves the element of the existing ordinance that seeks to regulate distracting signs. This amendment also allows for a sign displaying time and temperature.

ARTICLE #12

Are you in favor of the adoption of the following amendments to the

Gorham Zoning Ordinance:

“Amend Article III, ‘**WORD DEFINITIONS**’ to add a definition for ‘**SOLAR ENERGY FACILITY**’ as follows:

SOLAR ENERGY FACILITY means a device or installation for the conversion of radiation energy from the sun through photoelectric or similar process to electric current or heat.”

“Amend Article III, ‘**WORD DEFINITIONS**’ to add a definition for ‘**WIND POWER FACILITY**’ as follows:

WIND POWER FACILITY means a structure or device designed to mechanically harness the energy of moving air currents in the atmosphere so as to convert that energy to electric current or heat. Such facilities include windmills and associated turbines or other generators to be used in connection with the conversion of such energy into electric current or heat.” **(Recommended by the Planning Board)**

Explanation: These amendments are submitted by the Planning Board to define what wind and solar power facilities are under the Gorham Zoning Ordinance.

ARTICLE #13

Are you in favor of the adoption of the following amendment to the

Gorham Zoning Ordinance:

“Amend Article IV, Section 4.01B Residential A, 4.02B Residential B to allow small solar energy facilities and wind powered facilities when connected to a residence or other building and generating electric current primarily for use in that building or on the property upon which it sits, by Special Exception and subject to Site Plan Review; and, add a new Subsection to Section 4.03D Commercial A, and 4.04D Commercial B, add a new Subsection to Section 4.05D Timber & Agriculture and Section 4.06F Industrial, to allow solar energy facilities and wind power facilities as uses permitted by Special Exception and subject to Site Plan Review by the Planning Board, in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts.” **(Recommended by the Planning Board)**

Explanation: This amendment is submitted by the Planning Board to allow small solar energy facilities and wind power facilities as uses permitted by Special Exception, subject to Site Plan Review by the Planning Board, in Residential A and Residential B Districts and allows solar energy facilities and wind power facilities in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts by Special Exception, subject to Site Plan Review by the Planning Board.

Town of Gorham Meeting Minutes

March 13, 2007

Yves Zornio: I so move on Articles 1 through 13 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett
Dorothy Ferrante

BALLOT CLERKS

Doris Therrien
Margaret Dalphonse
Diane Nadeau

Lee F. Carroll, Moderator

Grace E. LaPierre, Town Clerk

Election results are attached to the following Town Meeting minutes. Results of Articles 2 through 13 are as follows:

Article 2. Results of this article were: **YES - 301; NO - 200**; Article 2 was passed.

Article 3. Results of this article were: **YES - 387; NO - 121**; Article 3 was passed.

Article 4. Results of this article were: **YES - 337; NO - 159**; Article 4 was passed.

Article 5. Results of this article were: **YES - 339; NO - 164**; Article 5 was passed.

Article 6. Results of this article were: **YES - 299; NO - 200**; Article 6 was passed.

Article 7. Results of this article were: **YES - 343 ; NO - 144**; Article 7 was passed.

Article 8. Results of this article were: **YES - 404; NO - 87**; Article 8 was passed.

Article 9. Results of this article were: **YES - 166; NO - 337**; Article 9 was defeated.

Article 10. Results of this article were: **YES - 365; NO - 123**; Article 10 was passed.

Article 11. Results of this article were: **YES - 346; NO - 144**; Article 11 was passed.

Article 12. Results of this article were: **YES - 405; NO - 91**; Article 12 was passed.

Article 13. Results of this article were: **YES - 388; NO - 105**; Article 13 was passed.

Before Moderator Carroll officially opened the 2007 Town Meeting, he read the results of the elections. The floor was then turned over to Town Manager William Jackson, for a special presentation to honor Roger Guilmette, Highway Superintendent for thirty-two (32) years of service to the Town of Gorham from 1974 – 2006. Roger received the infamous pewter plate, as well as a well deserved round of applause from the audience for a job well done.

Moderator Carroll then officially opened the 2007 Town Meeting at 7:15 pm with instructions to the voters on the rules of order and the “card” system.

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$3,404,010.00** for the general Town operations and charges.

General Government	\$ 1,046,172.00
Public Safety	\$ 965,943.00
Highways, Streets & Bridges	\$ 655,941.00
Municipal Solid Waste/Recycling	\$ 331,838.00
Health Purposes	\$ 1,501.00
Welfare	\$ 15,000.00
Recreation, Parks	\$ 189,682.00
Information Booth	\$ 10,054.00
Conservation Commission	\$ 300.00
Patriotic Purposes	\$ 12,416.00
Debt Purposes	\$ 175,163.00
Total	\$ 3,404,010.00

Yves Zornio: I so move on Article 14 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits during fiscal year 2007, 2008 and 2009.

YEAR 2007	\$29,020.00	Estimated Increase
Police Department		\$ 13,239.00
Dispatch		\$ 4,744.00
FICA		\$ 294.00
Medicare Tax		\$ 261.00
NH Retirement		\$ 1,793.00
Life & Disability		\$ 177.00
Unemployment		\$ 16.00
Workers' Compensation		\$ 499.00
Health Insurance		\$ 7,997.00

YEAR 2008 **\$21,258.28** **Estimated Increase**

YEAR 2009 **\$21,928.40** **Estimated Increase**

And further to raise and appropriate the sum of **\$29,020.00** for the fiscal year 2007, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Paul Robitaille: I so move on Article 15 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$482,151.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds.)*

Roger Goulet: I so move on Article 16 as presented. Seconded by Roger Guilmette. Voted in the

Town of Gorham Meeting Minutes

March 13, 2007

affirmative and declared a vote.

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$509,975.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds.)*

Roger Goulet: I so move on Article 17 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. **(Recommended by the Library Trustees. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

Andrea Philbrook: I move to passover Article 18 as presented. Seconded by Bruce Lary.

Suzanne Demers: Could you please give the reason for passing over this article?

Andrea Philbrook: The Budget Committee had asked the Library Trustees if they could get along this year without the \$5,000.00 to be added to our Capital Reserve. As we do have a substantial amount in our Capital Reserve Fund and also were given money from the David Murphy estate, we felt that we could bypass this amount for this year.

Article 18 was then voted to passover. Voted in the affirmative and declared a vote.

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$117,081.00** for the operation of the Gorham Public Library.

Bruce Lary: I so move on Article 19 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Bruce Lary: I so move on Article 20 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$81,193.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2007. This amount is the Town's prorated share based upon 2006 solid waste tonnage. The District's 2007 net budget is \$641,490.00.

Roger Guilmette: I so move on Article 21 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

Paul Robitaille: I so move on Article 22 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and declared a vote.

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$14,310.00** as the Town of Gorham's match for a USDA Grant towards equipment for the Town Hall Project. If the Town fails to be awarded this grant, the amount of \$9,897.00 shall be expended for the purchase of a DVR Server for the Gorham Dispatch Department. The balance of \$4,413.00 shall remain in the General Fund.

Denise Vallee: I move to make an amendment to Article 23 to read as follows: To see if the Town will vote to raise and appropriate the sum of **\$26,017.00** for the purchase of equipment for the Town Hall Project through a USDA Facilities Grant. If the grant is awarded, **\$14,310.00** shall be expended as the Town of Gorham's match. This article shall be offset by \$11,708.00 in grant revenue from the USDA Rural Development. If the Town fails to be awarded this grant, the amount of \$9,897.00 shall be expended for the purchase of a DVR Server for the Gorham Dispatch Department. The balance of \$4,413.00 shall remain in the General Fund. Seconded by Bill Jackson.

David Gaudet: Could you please explain what "equipment"?

Denise Vallee: There are three different pieces of equipment. (1) A DVR recorder for the security system for the Dispatch Center. The current system is on loan, so we now have to purchase our own DVR recorder; (2) document imaging software system that goes with our accounting software that will condense a four drawer file cabinet which holds about 2,000 images to a CD which will hold about 14,000 pages of documents. The advantage of this system is that we can do searches right on the computer instead of having to search in the vault for all the documentation; (3) a new phone system. We bought temporary phones when we moved into the trailers, and we would now like to upgrade the system so that we would have voice mail capabilities. The wiring is already in place and we would just have to have the new phone system installed.

Mark St. Germaine: In Article 24 you are also asking for Document Imaging Software. What is this all about?

Denise Vallee: If we do not get the grant as stated in Article 23, we will at least have the money set aside if Article 24 is voted through for the Document Imaging Software.

Being no further discussion, the Moderator then called for the vote. Article 23 was voted in the affirmative and declared a vote.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$7,350.00** for the purpose of purchasing Document Imaging Software to enable the electronic storage of documents.

Paul Robitaille: I so move on Article 24 as presented. Seconded by Stephanie Kennedy.

Suzanne Demers: I would like to know what would happen to this money if we do get the grant.

Denise Vallee: If the Town does get the grant, then the money will not be expended.

Scott LaPierre: Wasn't this part of the original budget for the renovation of the Town Hall?

Denise Vallee: No it wasn't, because this is software.

Town of Gorham Meeting Minutes

March 13, 2007

Being no further discussion, Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #25 To see if the Town will vote to raise and appropriate a sum not to exceed \$20,000.00 for the purchase of a vehicle for the use of the Paramedic/Ambulance Director.

Scott Lancaster: I so move on Article 25 as presented. Seconded by Paul Gagne. Scott Lancaster, Ambulance Director, then gave a presentation on why he does need a new vehicle, as the old vehicle was unsafe for the road and would not pass inspection. The major reason for Scott needing such a vehicle, is that most of the time when he responds to an incident, he is off duty and he can get to the victim sooner than the ambulance, which saves time and is crucial to the patient as Scott carries with him supplies and equipment that are imperative to the effectiveness of his job. This article will allow the Ambulance Department to continue to provide 24 hour, seven days a week of advance medical service.

After much discussion on Article 25 to the type of drugs, liability, transfers, and the percentage of time taken, Wayne Micucci then moved the question to cease debate. Seconded by Bill Jackson. Moderator Carroll then called for the vote to cease debate. Voted in the affirmative.

Article 25 was then voted on as presented. Voted in the affirmative and declared a vote.

ARTICLE #26 To see if the Town will vote to authorize the Board of Selectmen to enter into a Conservation Easement and a Discretionary Easement with the Town of Randolph involving the Paul T. Doherty Memorial Town Forest located in Randolph if it is in the best interest of the Town of Gorham.

Stephanie Kennedy: I so move on Article 26 as presented. Seconded by Jean Lary.

Bill Jackson: The Board of Selectmen and the Forest Committee have been in discussion with the Town of Randolph's Conservation Committee. The Town Forest consists of 4,000 acres and most of it is located in the Town of Randolph and also holds our Town Water Shed. The current RSA's state that the Town of Randolph cannot grant Current Use for this property, even though this property will not be developed, which means the Town of Gorham pays a much higher rate. Our attorneys have been talking trying to come up with a conservation easement. We have received one statement from the Town of Randolph, which would recalculate the tax, which is not acceptable. As in the next article we are asking for \$100,000.00 to be taken out of the Town Forest Fund based on something that is good for the Town of Gorham, if it is not good, the \$100,000.00 is not available. All this article is asking is that you let the Board of Selectmen and the Forest Committee continue negotiations. These people are not going to give your rights away. Just know that it has to be a good deal or there are no negotiations.

Being no further discussion, the Moderator then called for the vote. Article 26 was voted in the affirmative and declared a vote.

Bill Jackson: I would like to know if the body would like to have general discussion on Articles 27, 28 & 29 instead of repeating ourselves three times.

Suzanne Demers: I would like to make an amendment that we discuss as well as vote on Articles 27, 28 & 29 as one vote. Seconded by Marie Andrews. This amendment was defeated by the body.

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Paul Robitaille: I so move on Article 27 as presented. Seconded by Yves Zornio.

Denise Vallee: The total of these three (3) articles is \$550,000.00. These articles combined, with the fund raising campaign currently underway raising the proceeds in the amount of \$200,000.00, would be enough to complete the renovations to the second and third floors of the Town Hall. To complete the project, it would cost a total of \$749,262.00. In addition we would still be applying for a USDA Facility Grant for the elevator, lift to the stage and steel stairs which would result in a \$63,000.00 reimbursement. The grant is on the national level and is very competitive. If the Conservation Easement agreement doesn't go through with the Town of Randolph, then that money would not be available to transfer to the General Fund. In Article 28, we would transfer from the Fund Balance \$300,000.00 from the Town Hall Renovation Capital Reserve Fund, and in Article 29, the \$150,000.00 requested to be added to the Town Hall Renovation Capital Reserve Fund would mean an increase of seventy-four cents on the tax rate. If the year goes well, we could possibly reduce that amount when the tax rate is set in October.

David Gaudet: Could you please tell us what needs to be done to complete the Town Hall and what would be the benefits?

Michael Waddell: I went through the building and found that a significant amount of wall area, the stage area, sidewalls, insulation and plumbing are some of things that need to be done. I put together a budget in the amount of \$750,000.00 to complete the 2nd and 3rd floors. Ninety percent of the labor would be done by the Department of Corrections' inmates. Now the big question is "what do you need this building for?" I've heard many great comments in the past year. The Town Hall is the heart of the community. There is no theatre area, Masonic hall, no meeting place for selectmen, planning, and zoning boards at this point. I am being paid \$30.00 per hour for straight time with no benefits.

Jennifer LaPointe: Could you give us what it would cost to just finish the second floor theatre area?

Bill Jackson: You can't just complete the theatre without doing the other floors, because the theatre involves the third floor as well. The third floor is the Masonic Lodge and if it wasn't for the Masons historically, we wouldn't even have a Town Hall. An agreement was signed when the original building was built in 1917 that the Masons would pay rent and always have a meeting space. The fourth floor houses all the HVAC system interior material; the second floor is the theatre, two dressing rooms, the selectmen's meeting room and the assessor's office.

Elaine Belanger: I would like to discuss the benefits of completing the Town Hall. We need a place for our kids to put on their plays. Not all children are interested in physical activities, rather they like the arts. My children were both involved in the theatre and they put on some wonderful plays under horrible conditions. There are no plays at all going on now, and that is part of our children's education. The other thing is that people have been working hard to raise money to help lessen the burden on the taxpayers. Everyone needs to take a tour of the Town Hall because then you will know what is really going on and what our taxes are paying for.

Town of Gorham Meeting Minutes

March 13, 2007

After much debate, Jean Lary then moved the question. Seconded by Michelle Lutz. Moderator then called for the vote to cease debate. Voted in the affirmative and declared a vote.

Moderator Carroll then called for the vote on Article 27 as presented. Voted in the affirmative and declared a vote.

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the unreserved fund balance of 12/31/2006 (surplus) and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Article 28 as presented. Seconded by Stephanie Kennedy.

Jennifer LaPointe wanted to know where the money would go if it wasn't used for these articles. Bill Jackson came forward and explained how the money in the Fund Balance is used and applied. In October when the Town is setting the tax rate with the DRA, we look over the impact of the Town, School, and County and then we determine the amount of money we need to apply. Then we apply this amount to reduce the tax rate. If this whole budget here tonight passes, the impact will be 94 cents for the Town portion of the tax rate. If we do not apply this \$300,000.00 in this article, this amount will go into the surplus and could be used to reduce taxes.

Being no further discussion, the Moderator called for the vote. Article 28 was voted in the affirmative and declared a vote.

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$150,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Sue Sidell: I so move on Article 29 as presented. Seconded by Paul Robitaille.

Glen Eastman: Last year the Selectmen came forward and asked us to approve \$750,000.00 for ten years with an impact of 47 cents on the tax rate. However, this year they are asking for the same \$150,000.00 for one year with the impact of seventy-four cents on the tax rate. I don't believe that is asking for too much.

Bob Balon: What if the money is not approved here tonight? What will happen to the money?

Bill Jackson: If we do not get the money from Article 27 through the easement with the Town of Randolph, we will have to continue with our fund raisers for the additional \$100,000.00, which we are prepared to do. We are looking at all other resources to raise this money.

Reuben Rajala: What if the \$200,000.00 is raised through the fund raiser, what happens to that money as far as the taxes go?

Bill Jackson: This money that is being raised is for the theatre group. The project is being handled by the Family Resource Center, which is a non-profit organization. It is for the theatre only.

Andrea Philbrook: How much has been raised so far through outside sources?

Town of Gorham Meeting Minutes

March 13, 2007

Denise Vallee: We have raised \$63,000.00.

Chris Legendre: I make a motion to cease debate. Seconded by Bill Hatch. Voted in the affirmative and declared a vote that debate cease.

The Moderator then called for the vote on Article 29 as presented. Voted in the affirmative and declared a vote.

ARTICLE #30 To see if the Town will vote to discontinue the following Capital Reserve Funds: Jimtown Road Capital Reserve Fund created in 2000 (Article 29) with a balance of \$43,866.30, and the Fuel Tank Replacement Capital Reserve Fund created in 1994, (Article 9) with a balance of \$283.57, and to transfer said amounts with accumulated interest to date of withdrawal to the General Fund. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

Yves Zornio: I so move on Article 30 as presented. Seconded by Stephanie Kennedy.

Kathy Robitaille: Has the Jimtown Road project been completed? The selectmen responded with "yes".

Article 30 was voted in the affirmative and declared a vote.

ARTICLE #31 To see if the Town will vote to establish a Fieldstone Road Paving Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of paving to Town road specifications Fieldstone Road located off Gorham Heights Road. And further, to raise and appropriate **\$10,000.00** to be placed in such fund and designate the Board of Selectmen, as agents to expend as may be necessary for this purpose. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Jean Lary: I so move on Article 31 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee).**

Roger Guilmette: I so move on Article 32 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

Yves Zornio: I move that we combine Articles 33 – 42, as they all have to do with Capital Reserve Funds. Seconded by Scott Lancaster. Voted in the affirmative and declared a vote.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$19,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Assessing Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity Trust Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Scott Lancaster: I so move on Articles 33 – 42 as presented. Seconded by Rick Eichler. Being no discussion, the Moderator called for the vote. All were voted in the affirmative and declared votes.

ARTICLE #43 To see if the Town will vote to approve the Code Of Ethics (entire text available in the Town of Gorham Annual Report for 2006) to be added to the Town Code in accordance with RSA 31:39-a.

Explanation: *The Town wishes to enact a policy to uphold, promote and demand the highest standards of ethics and conduct from all of its employees and officials, whether elected, appointed or hired.*

Jean Lary: I so move on Article 43 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,500.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact

Town of Gorham Meeting Minutes

March 13, 2007

Office \$3,000.00 . (By petition Dave Lachance and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Jean Lary: I so move on Article 44 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$2895.), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Ann Tenney and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Bruce Lary: I so move on Article 45 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #46 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Jean Lary: I so move on Article 46 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #47 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition William Hatch and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Andrea Philbrook: I so move on Article 45 as presented. Seconded by Jean Lary.

Mary Jane Ames: As a board member of the Gorham Historical Society, I would like to let you all know that the Grand Trunk Railroad Station will be celebrating its 100th anniversary this year. August 11th has been set aside as the day of celebration. Many wonderful activities will be happening on this day, and I hope that you will come and join the festivities.

Moderator then called for the vote, being no more discussion. Article 47 was voted in the affirmative and declared a vote.

ARTICLE #48 To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gorham, New Hampshire. (By petition Edward Reichert and others)

Sue Ann Sidell: I so move on Article 48 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #49 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Yves Zornio: I so move on Article 49 to accept the town report as printed. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

Town of Gorham Meeting Minutes

March 13, 2007

ARTICLE #50 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn this 2007 town meeting. Seconded by Scott Lancaster. Voted in the affirmative and declared a vote. The Moderator officially closed the meeting at 10:00 pm.

Respectfully submitted,



Grace E. LaPierre
Town Clerk

2007 Town Election Results

Selectmen (For 3 Years)

Yves Zornio	270 Votes
Michael W. Lary	253 Votes
Wally Corrigan	1 Write-in
Ivan Downs	1 Write-in
Brian Cabana	1 Write-in

Water & Sewer Commissioner (For 3 Years)

Ted Miller	453 Votes
Wally Corrigan, Jr	12 Write-ins
Roger Guilmette	3 Write-ins
Scott Lancaster	2 Write-ins
Dennis Arguin	2 Write-ins
Roger Goulet	1 Write-in
Daniel Marcou	1 Write-in
Paul Guay	1 Write-in
Glen Eastman	1 Write-in
Keith Paradis	1 Write-in
Bruce Lary	1 Write-in

Library Trustee (For 3 Years)

Andrea H. Philbrook	469 Votes
Erica Waterman	1 Write-in
Jan Ciacciarelli	1 Write-in

Trustee of Trust Funds (For 3 Years)

Priscilla Blackburn	9 Write-ins
Yves Zornio	2 Write-ins
Jean Lary	1 Write-in
Mark St. Germaine	1 Write-in
David M. Graham	1 Write-in
Edward Drew	1 Write-in
Jason Ross	1 Write-in
Michael Waddell	1 Write-in
Grace E. LaPierre	1 Write-in
P.J. Cyr	1 Write-in
Glen Eastman	1 Write-in
Brian Ruel	1 Write-in
Diane Nadeau	1 Write-in
Scott Lancaster	1 Write-in
Walter Wintturi	1 Write-in
Russell Smith	1 Write-in
Christopher Davies	1 Write-in
Michael Murphy	1 Write-in
Jane Lary	1 Write-in
Michael Guay	1 Write-in
Paul Robitaille	1 Write-in
Michael Lary	1 Write-in
Roger Guilmette	1 Write-in
Brian Cabana	1 Write-in
Pat Long	1 Write-in
Dot Ferrante	1 Write-in
Joe Ramsey	1 Write-in

2007 Town Election Results

Janet Corrigan

1 Write-in

Planning Board (For 1 Year)

David M. Graham	432 Votes
Michael Guay	4 Write-ins
Michael Waddell	1 Write-in
Scott Lancaster	1 Write-in
Jay Holmes	1 Write-in

Planning Board (For 3 Years) 2 members

Michael Waddell	304 Votes
George "Barney" Valliere	276 Votes
Michael Guay	269 Votes
Jay Holmes	2 Write-ins
Ted Miller	1 Write-in
Bruce Lary	1 Write-in

Budget Committee (For 3 Years) 3 Members

Daniel Buteau	377 Votes
David M. Graham	336 Votes
Michael Lary	4 Write-ins
Donald Provencher	3 Write-ins
Mark St. Germaine	2 Write-ins
Joseph Ramsey	2 Write-ins
Bruce Lary	2 Write-ins
Roger Guilmette	1 Write-in
Merrill Santy	1 Write-in
A. Joe Rodgers	1 Write-in
Brian Cabana	1 Write-in
Roger Goulet	1 Write-in
John LaPierre, Sr	1 Write-in
Donald Therrien	1 Write-in
Francis Bruni	1 Write-in
Terry Rhoderick	1 Write-in
Jack Corbett	1 Write-in
Reuell Leavitt	1 Write-in
Michael Waddell	1 Write-in
Ivan Downs	1 Write-in
Glen Eastman	1 Write-in
Carol Lamirande	1 Write-in
Michael Guay	1 Write-in
Lawrence Guay	1 Write-in
Leona Guay	1 Write-in
Ralph Ciacciarelli	1 Write-in
Jay Holmes	1 Write-in

Vital Statistics 2007

MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname Of Groom & Bride	Residence of Each at time of Marriage
January 1	Gorham	Roger N Albert Susan M Mortenson	Gorham Gorham
March 27	Gorham	Mike A Nelson Deborah A Lord	Gorham Gorham
April 9	Berlin	Andre D LeBlanc Tansi D Plourde	Gorham Gorham
May 22	Portsmouth	Justin C Pigeon Odalis D Medianero	Gorham Gorham
June 9	Lancaster	Nathan M Roy Sarah B Labonte	Berlin Gorham
June 16	Gorham	Jeff E Tennis Veronica A Dupont	Gorham Gorham
June 23	Gorham	Daniel E Kenly Erika A Dore	Gorham Gorham
June 23	Berlin	Andre G Brochu Lucille I Costello	Gorham Gorham
July 2	Gorham	Peter B Belanger Julie S Ransley	Gorham Gorham
July 7	Gorham	Maurice L Belanger Gloria L Therrien	Gorham Somersworth
July 7	Berlin	Donald J Harriman Roxanna H Edwards	Berlin Gorham
July 14	Gorham	Kyle J Poirier Liliia Y Koval	Gorham Ukraine
July 21	No. Conway	Marcel P Bergeron Lisa M Piattoni	Berlin Gorham
August 4	Colebrook	Jamie J King Julia B Robinson	Gorham Hamilton, NJ
August 25	Gorham	Joseph R Vaillancourt Margaret R Nason	Gorham Gorham
August 26	Randolph	Justin R Mosher Sara A Steele	Gorham Randolph
September 15	Gorham	David L Fortin Mary D Flood	Gorham Gorham
September 29	Gorham	Robert W McCabe Lucie C Hallee	Gorham Gorham
October 6	Berlin	Rene P Letellier Annette T Provencher	Gorham Gorham
October 13	Gorham	Allen J Rodgers Anne M Griffin	Gorham Gorham
November 10	Jackson	Peter Smithies Pauline R Forcier	Gorham Gorham
December 22	Bartlett	Brian G Albert Jennifer C Mercier	Gorham Gorham
December 22	Shelburne	Nathan N Roberge Alison B Pepin	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre

Vital Statistics 2007

Births

Date	Place	Name	Sex	Parents
January 6	Lebanon	Ethen Matthew Harrison	M	Edward Harrison Rachel Harrison
February 13	Littleton	Robert Edward Bourbeau	M	Paul Bourbeau Lisa Bourbeau
May 4	Berlin	Emily-Lyn Johanna Carlson	F	Glenn Carlson Krista Carlson
May 6	Berlin	Dalton Andrew Lefebvre	M	Patrick Lefebvre Megan Lefebvre
May 17	Berlin	Maxwell John Otis	M	Russell Otis Deborah Sheehan
June 12	Berlin	Isabelle Christine Leite	F	Johnathan Leite Ashley Peters
June 30	N. Conway	Jack Anthony Saladino	M	Michael Saladino Gina Saladino
July 4	N. Conway	Owen Anthony Arsenault	M	David Arsenault Jamie Arsenault
July 19	N. Conway	Chaise Mackenzie Wade	F	Dennis Wade Keri Wade
August 19	N. Conway	Allie Madison Pelletier	F	Joey Pelletier Jessica Pelletier
August 25	N. Conway	Jacob Stephen Surette	M	Jason Surette Melissa Surette
August 30	N. Conway	Ethan Cai Corrigan	M	Andrew Corrigan Shelley Corrigan
September 12	Littleton	Harley Jason Bergeron	M	Robert Bergeron Dawn Rivard
September 13	Berlin	Tori Marie Demers	F	Allen Demers Tina Demers
December 8	Berlin	Myla Jean Marie Frisk	F	Jon Frisk Kathleen Norris
December 20	Berlin	Joshua Robert Ross	M	Jason Ross Allison Ross
December 21	Littleton	Austin Benjamin Gagne	M	Paul Gagne Andrea Gagne
December 31	N. Conway	Alden Brad Willey	M	Brad Willey Sara Willey

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.


Grace E. LaPierre

Vital Statistics 2007

DEATHS

Date	Place	Name	Age	Father's Name	Mother's Maiden Name
Jan 1	Berlin	Doris Poulin	77	Alfred Carrier	Florentine Dallaire
Jan 3	Gorham	Armand Labonville	50	Emilien Labonville	Dolores Doyer
Jan 19	N Conway	Lois A Faulkner	96	Arthur T Appleton	Alice Fox
Jan 20	Berlin	Donald Fiske	76	Carl Fiske	Abigail Bean
March 1	Berlin	Grace LeBlanc	86	Napoleon Chevarie	Emelia Fortier
March 8	Unity	Alice M Turgeon	87	Onile Lauziere	Abina Marcotte
March 25	Berlin	Lorene M Donato	78	Omer Lechance	Lonia Provencher
March 27	Berlin	Mildred H Farrington	84	Percy Fox	Irma Porter
April 4	Berlin	Doris E LaCombe	90	Henry Howland	Margaret O'Hearn
April 15	Berlin	Mary Addario Ferrante	94	Valentino Addario	Pasquarose Dalphonse
April 27	Berlin	Laurent A Nault	90	Paul Nault	Zenaide Doyon
April 29	Berlin	Brian Jun Wu	12	Wing Wu	Teresa Jangraw
May 8	Berlin	Vina A Gorham	85	Thomas Ross	Alice Smith
May 17	Rochester NY	Rick Corrigan	55	Donald Corrigan	Margaret Corrigan
May 30	Gorham	Michael J Ort	49	Melbourne Ort	Lawanda Turner
June 21	Portland ME	Ralph L Chapman	76	Leslie Chapman	Mary Ball
June 26	Berlin	Wendell C Cross	59	Stephen B Cross	Lucinda E Cross
June 26	Berlin	Maurice Bisson	94	Gideon Bisson	Eva Laflamme
July 4	Berlin	Beverly Annis	83	Guy Morse	Ida Puffer
July 9	Lancaster	Richard L Gregoire	76	Adelard Gregoire	Emelda Hachez
July 11	Berlin	Harold A Miller	90	Jerome Miller	Delia Gagnon
July 15	Berlin	Alfred D Provencher	82	John Provencher	Jacqueline Derosier
July 22	Gorham	Violet McDonald	77	John McDonald	Averill Davidson
July 26	Berlin	Ernest A Perry	86	James Perry	Yvonne Bernier
Aug 5	Merrimack	Laura C. T. Valliere	85	John Murray	Isabelle A Fone
Aug 22	Berlin	Ralph A Labnon	87	Morris Labnon	Rose Hebbep
Aug 24	Lewiston ME	Robert L Bagley	70	Robert Allan Bagley	Alma Paradis
Aug 25	Gorham	Richard L Bourque	64	Leo Bourque	Cecile Cote
Aug 26	Portland ME	Noel C Stahl	67	Simon J Stahl	Loretta Noel
Sept 7	Berlin	Alan R Plante	57	Gerard G Plante	Marcella R Gaines
Sept 9	Gorham	Marie Rose J Cote	75	Omer Gauthier	Alice Dubois
Oct 25	Berlin	Mildred Wentzell	94	Robert Eisnor	Ada Meagher
Oct 28	Berlin	Richard Blackburn	81	Adrian Blackburn	Winifred Pope
Nov 29	Berlin	Dorothy E Alexander	81	Herbert Dickinson	Margaret Ann Cumber
Dec 2	Berlin	Gerald "Pat" Marcou Sr	84	William Marcou	Elizabeth Hayes
Dec 9	Lebanon	Paul N Belanger	58	Norman J Belanger	Jeannette A Lessard
Dec 17	Gorham	Albert "Gus" J Godin	71	Alexander Godin	Irene Morin
Dec 21	Gorham	Edwin Moose Forsythe	87	Ralph R Forsythe	Effie M Fancy

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre

Town Directory

Important Dates

March 1st: Last day to file for tax abatement.

March 11th: Town Meeting

April 15th: Last day to apply for a tax credit or exemption and current use applications.

April 30th: Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

Parking Ban: November 15th to April 15th

Town Office Hours

Monday – Friday 8 am to 5 pm

Town Clerk/Tax Collector's Hours

Monday – Friday 8:30 am to 4:30 pm

Holiday Schedule for 2008-2009

Memorial Day	Monday, May 26, 2008
Fourth of July	Friday, July 4, 2008
Labor Day	Monday, September 1, 2008
Columbus Day	Monday, October 13, 2008
Veteran's Day	Tuesday, November 11, 2008
Thanksgiving Day	Thursday, November 27, 2008
Day After Thanksgiving	Friday, November 28, 2008
Christmas	Thursday, December 25, 2008
New Year's	Thursday, January 1, 2009
President's Day	Monday, February 16, 2009



Town Directory

PHONE NUMBERS

Administration (Town Government)	466-3322
Ambulance Billing	466-5611
Assessment of Property	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates, Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire – Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health & Human Services	752-7800
Health Officer	466-2549
Highways & Streets	466-5025
Information Booth	466-3103
Library -	466-2525
Motor Vehicle Registration	466-2744
Police Department – Routine Business	466-2334
Post Office	466-2182
Recycling	466-5025
Superintendent of Schools	466-3632
Town Clerk/Tax Collector	466-2744
Water & Sewer Department	466-3302



Exemptions Available to Taxpayers

Elderly Exemption (RSA 72:36-b)

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

Blind Exemption (RSA 72:37)

\$15,000

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

\$50 or \$700

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United State in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemptions (RSA 72:70)

\$100

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 7s:37-b) adopted March, 1999

\$25,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.

